

HAMILTON TOWNSHIP ADMINISTRATION

Darryl Cordrey – Board Chair Joe Rozzi – Trustee Mark Sousa – Trustee Kurt Weber - Fiscal Officer

7780 South State Route 48 Maineville, Ohio 45039 Phone: (513) 683-8520

Township Administrator

Brent Centers (513) 239-2372

Police Department

Scott Hughes – Police Chief Phone: (513) 683-0538

Fire and Emergency Services

Brian Reese – Fire Chief 7684 South State Route 48 Maineville, Ohio 45039 Phone: (513) 683-1622

Public Works

Kenny Hickey – Director Phone: (513) 683-5320

Assist. Fiscal Officer

Ellen Horman

Phone: (513) 239-2377

Human Resources

Kellie Krieger

Phone: (513) 239-2384

Economic Development and **Zoning**

Alex Kraemer

Phone: (513) 239-2376

Community Development Coordinator

Nicole Early (513) 683-5360

TRUSTEE MEETING AGENDA 7/7/2021

6:30 PM

- Roll Call
- Pledge of Allegiance
- Approve of the Clerk's Journal and Accept the tapes as the Official Minutes of the June 16, 2021 Township Trustee Meeting
- Bills before the Board

Public Comments

Human Resources

New Business

- <u>Resolution 21-0707</u>: Authorizing removal of refuse and debris located at:
 3206 Shamrock Drive, Morrow, OH 45152
- <u>Resolution 21-0707A</u>: Authorizing vegetation cutting at 676 Overbrook Avenue, Maineville, OH 45039
- Resolution 21-0707B: Adopting the 2022 Annual Tax Budget
- <u>Resolution 21-0707C</u>: Adopting Stormwater Management program regulation

Update on Warren County Water Softening Project

Fiscal Officer's Report

Administrator's Report

Trustee Comments

Executive Session

Adjournment

The agenda is to give an idea of the various discussions before the Board. The time and order of Agenda items is subject to change in order to maintain efficiency and timeliness of the meetings. Citizens may address the Board under the Public Comment section of the agenda.

The following guidelines protect your rights as well as those of others:

- 1. Speakers must state their name and full address for the record.
- 2. The Board Chair will recognize each speaker, and only one person may speak at a time.
- 3. Speakers will address any and all comments to the Board of Trustees and Fiscal Officer. The Board may request further information from staff at their discretion.
- 4. Anyone who willfully disrupts a Board meeting may be barred from speaking further, or may be removed from the meeting and detained by officers of the Hamilton Township Police Department. (ORC 505.09; ORC 2917.12)

Hamilton Township Trustee Meeting

June 16, 2021

Trustee Board Chairman, Darryl Cordrey, called the meeting to order at 6:30 p.m. Mr. Cordrey, Mr. Rozzi, and Mr. Sousa were present.

The Pledge of Allegiance was recited by all.

Motion made by Mr. Cordrey with a second by Mr. Rozzi to approve of the clerk's journal and accept the tapes as the Official Meeting Minutes of the June 2, 2021 Trustee Meeting.

Roll call as follows: Darryl

Darryl Cordrey

Yes

Joe Rozzi

Yes

Mark Sousa

Yes

Motion made by Mr. Cordrey with a second by Mr. Rozzi to approve the bills as presented to the Board.

Roll call as follows:

Darryl Cordrey

Yes

Joe Rozzi

Yes

Mark Sousa

Yes

Public Comments

Mr. Cordrey opened the floor to public comments at 6:33 pm.

No comments were made; therefore Mr. Cordrey closed the floor to public comments at 6:33 pm.

Human Resources

Human Resources Manager, Ms. Kellie Krieger, requested a motion to approve the following cemetery purchase within the Maineville Cemetery, New Addition; Katie Wilson is purchasing Niche` 35 in the columbarium, deed # 2021-10.

Mr. Cordrey made a motion with a second from Mr. Rozzi to approve the above-mentioned cemetery deed.

Roll call as follows:

Darryl Cordrey

Yes

Joe Rozzi

Yes

Mark Sousa

Yes

Next, Ms. Krieger requested a motion to update the active Hamilton Township roster with the following changes: promote Mr. Stuart Kolozar from the part time roster to the full-time roster effective June 27, 2021.

Mr. Cordrey made a motion with a second from Mr. Rozzi to make the above-mentioned update.

Roll call as follows:

Darryl Cordrey

Yes

Joe Rozzi

Yes

Mark Sousa

Yes

New Business

-Resolution 21-0616: Lighting District Resolution

This is a Resolution authorizing special assessments for artificial lighting in certain lighting districts that have been initiated for the end of 2021 tax year and collected in the calendar year of 2022.

Mr. Cordrey made a motion with a second from Mr. Rozzi to approve Resolution 21-0616.

Roll call as follows:

Darryl Cordrey

Yes

Joe Rozzi

T C2

Mark Sousa

Yes

Fiscal Report

Fiscal Officer Mr. Kurt Weber stated that this is the financial report for the month of May. We are 42% thru the year and we have received 56.5% of our estimated revenue. We also received our first half of the homestead settlement which equals a little over \$487,000. We have spent roughly 37% of our expenditures. Our overall total cash balance is almost \$15.4 million. The 2020 Audit has been completed by the Independent Auditor; no findings. The State is currently reviewing everything, so we are awaiting their final word.

Administrator's Report

Mr. Centers mentioned that road resurfacing is completed. Everything looks nice and we appreciate being bumped to the top of that list.

Next Mr. Centers stated that Touch-A-Truck is this Saturday, June 19th, at Fellowship Baptist Church from 10am -2pm. We have a lot of cool things scheduled.

The Freedom Parade will be stepping off at 10am on July 5th. This will start at Maineville Elementary and following all the way down Foster's Maineville to Testerman Park. We do have a parachute team that will be parachuting in with the Township and Village logo and flag; this will be neat to celebrate altogether.

Mr. Centers explained that the pre-liminary or tax budget has been placed in each of the Trustee's mailboxes. We will be going over this next meeting. The capital budget will be this fall.

Lastly, Mr. Centers stated that the Jr. Police Academy is going on this week. The Police Department has planned a lot of really great things; outside agencies bringing in K-9 demonstrations, traffic safety, and team building to aid the general growth of our youth. They will graduate this Friday if any Board members would like to stop by.

Trustee Comments

Mr. Sousa encouraged everyone to get out and attend Touch-A-Truck and the Freedom Parade. We are in week 2 of the bridge closure; ODOT asked the Police Department to provide more details and aid in traffic flow; he asked Chief Hughes how that was going?

Chief Hughes stated that there was a traffic change and people were going around the barricades. He and another individual were able to make some changes and added some barriers so that seems to be working well.

Mr. Rozzi welcomed everyone back to events! Hoping there is great weather for Touch-A-Truck and he wished everything a great weekend.

Mr. Cordrey mentioned visiting the Wine Festival and how nice it was to see everyone out and about. He hopes to see everyone at Touch-A-Truck and our joint Freedom Parade. He also discussed the community engagement and how nice it is to see that. The parks also look great.

Executive Session

Mr. Cordrey made a motion with a second from Mr. Rozzi to enter Executive Session in reference to O.R.C. 121.22 (G) (1); to consider the appointment, employment, or compensation of a public employee or official, at 6:45 pm.

Roll call as follows: Darryl Cordrey

Yes

Joe Rozzi

Yes

Mark Sousa

Yes

Mr. Cordrey made a motion with a second from Mr. Rozzi to come out of Executive Session at 7:16 pm.

Roll call as follows: Darryl Cordrey

Yes

Joe Rozzi

Yes

Mark Sousa

Yes

New Business

Mr. Cordrey made a motion with a second from Mr. Rozzi to approve a pay adjustment as presented to the Board this evening, effective June 27, 2021.

Roll call as follows: Darryl Cordrey

Yes

Joe Rozzi

Yes

Mark Sousa

Yes

Mr. Centers explained that Mr. Brian Beaudry is the Economic Development Specialist for Warren County; he and Mr. Centers have worked together for 5+ years and they have a great relationship where Mr. Centers has seen what he has done for the County. Recently an opportunity came where Mr. Beaudry was looking for a step up in job duties and performances. so Mr. Centers saw an opportunity to step in and take advantage. He has an impressive background and will be a huge asset to our Township due to the experiences he has already had.

Mr. Cordrey made a motion with a second from Mr. Rozzi to create a job position for Economic Development and Zoning Manager.

Roll call as follows: Darryl Cordrey

Joe Rozzi

Yes

Mark Sousa

Yes

Mr. Centers wanted to publicly acknowledge that everyone's involvement in Mr. Beaudry's transition from the County to our Township has been great and it really shows the relationship that we share with Warren County,

<u>Adjournment</u>

With no further business to discuss, Mr. Cordrey made a motion with a second from Mr. Rozzi to adjourn at 7:22 pm.

Roll call as follows: Darryl Cordrey

Yes

Joe Rozzi

Yes

Mark Sousa

Yes

LEGISLATIVE COVER MEMORANDUM

Introduction:

July 7, 2021

Effective Date:

Next available date after passage

Agenda Item:

Resolution 21-0707

RESOLUTION PROVIDING FOR AND AUTHORIZING REMOVAL OF REFUSE AND DEBRIS AT 3206 SHAMROCK DRIVE, MORROW, OH 45152 IN HAMILTON TOWNSHIP, DECLARING A NUISANCE AND

DECLARING AN EMERGENCY

Submitted By:

Alex Kraemer

Scope / Description:

This Resolution follows an initial letter sent to the resident of 3206 Shamrock Drive on April 6, 2021 and a follow-up letter sent on June 16 2021 for removal of refuse and debris which is directed under the Hamilton Township Zoning Code Section 4.2.3 *General Property Maintenance Requirements* Section B.

Yards.

The resident was given a "Notice of Violation" and given 30 to remedy the violation. If passed, this property will have the refuse and debris removed or organized by the Hamilton Township Public Works Department and that cost

will be assessed on the residential property tax.

Budget Impact:

0

Vote Required for Passage:

2 of 3

The Board of Trustees of Hamilton Township, County of Warren, Ohio, met at a regular session at 6:30PM on July 7, 2021 at Hamilton Township, Warren County, Ohio, with the following Trustees present:

Darryl Cordrey, Trustee, Chair
Joseph Rozzi– Trustee
Mark Sousa – Trustee

Mr. _____ introduced the following resolution and moved its adoption:

HAMILTON TOWNSHIP, WARREN COUNTY OHIO RESOLUTION NUMBER 21-0707

RESOLUTION PROVIDING FOR AND AUTHORIZING REMOVAL OF REFUSE AND DEBRIS AT 3206 SHAMROCK DRIVE, MORROW, OH 45152 IN HAMILTON TOWNSHIP, DECLARING A NUISANCE AND DECLARING AN EMERGENCY

WHEREAS, Ohio Revised Code §505.87 provides that a Board of Township Trustees may provide for the abatement and control over the removal of vegetation, garbage, refuse, and other debris from land located in the Township; and

WHEREAS, the Board of Township Trustees of Hamilton Township has determined that the continuing maintenance of garbage, refuse, and other debris on the following properties in Hamilton Township is a nuisance:

- 3206 Shamrock Drive, Morrow, OH 45152

NOW THEREFORE, Be It Resolved by the Board of Township Trustees, Hamilton Township, Ohio:

- Section 1. That the garbage, refuse and other debris located on the following properties in Hamilton Township is hereby declared to be a nuisance;
 - 3206 Shamrock Drive, Morrow, OH 45152
- Section 2. Pursuant to O.R.C. §505.87, the owners and lien holders of record for the properties shall be properly notified of this action and given seven days to abate the nuisances;
- In the event the nuisance is not abated within the time period allowed, the Economic Development and Zoning Department of the Township is hereby directed to cause the removal of the junk cars, garbage, refuse and other debris at the following properties in Hamilton Township:
 - 3206 Shamrock Drive, Morrow, OH 45152

Section 4.	The owners of the following properties in Hamilton Township shall be billed for such services and the Fiscal Officer of the Township is directed to place a special assessment on the real estate tax bill of the property if payment is not made within thirty days.
	- 3206 Shamrock Drive, Morrow, OH 45152
Section 5.	The Trustees of Hamilton Township upon majority vote do hereby authorize the adoption of this resolution upon its first reading.
Section 6.	This Resolution is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, and welfare of the Township. The reason for the emergency is to provide for safe and habitable properties in the township.
	Mr seconded the Resolution and the following being called upon the question of its adoption, the vote resulted as follows:
	Darryl Cordrey – Aye Nay Joseph Rozzi– Aye Nay Mark Sousa – Aye Nay
Resolution a	dopted this 7 th day of July, 2021
Attest:	
	Kurt E. Weber, Fiscal Officer
Approved as	to form:
	Benjamin J. Yoder, Law Director
true and acc	r, Fiscal Officer of Hamilton Township, Warren County, Ohio, hereby certify that this is a urate copy of a Resolution duly adopted by the Board of Trustees of Hamilton Township, arren, Ohio, at its regularly scheduled meeting on July 7, 2021.
Date:	Kurt E. Weber, Fiscal Officer



Notice of Debris & Junk Constituting a Nuisance

April 6, 2021

Dennis & Margaret Clasgens 3206 Shamrock Drive Morrow, OH 45152

Re: Debris and High Weeds at 3206 Shamrock Drive Causing a Public Nuisance

Dear Dennis & Margaret Clasgens:

You are hereby advised that your property located at 3206 Shamrock Drive, Morrow, OH 45152 is in violation of the Hamilton Township Zoning Code:

Section 4.2.3. General Property Maintenance Requirements- B. Yards:

(1) All yards and lots shall be kept free of overgrown grasses, **debris**, **junk**, junk vehicles, and other materials that may cause a fire, health, or safety hazard, or general unsightliness.

There is a large amount of debris and junk items located in the Front and Side Yards on your property (photos included). This debris is causing a fire, health and safety hazard as well as general unsightliness in the neighborhood. Please bring your property into compliance by removing or neatly storing said debris and junk items completely inside a building or placed neatly on the side or rear of your house by **Tuesday**, **April 20**, **2021**.

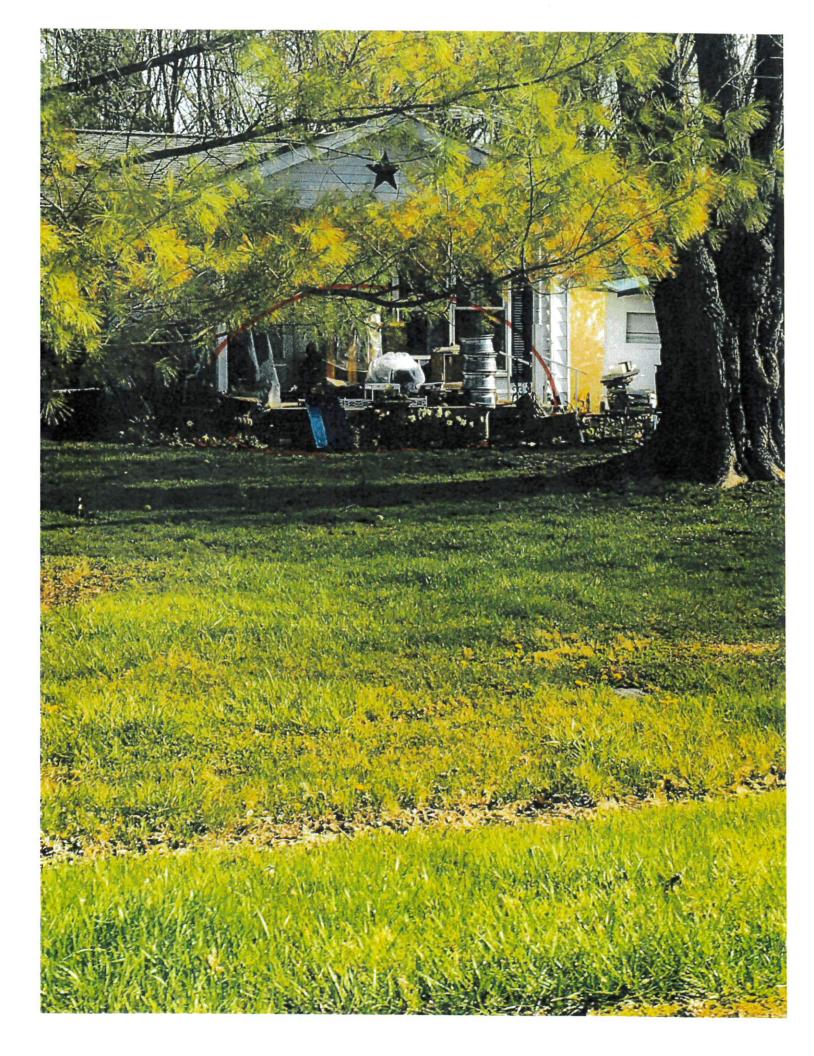
If this is not corrected, the Board of Trustees may declare your property a nuisance, order the property cleared and dispose of the materials, and bill you for the service. Failure to pay the bill will result in a lien for the amount of the service placed on your property.

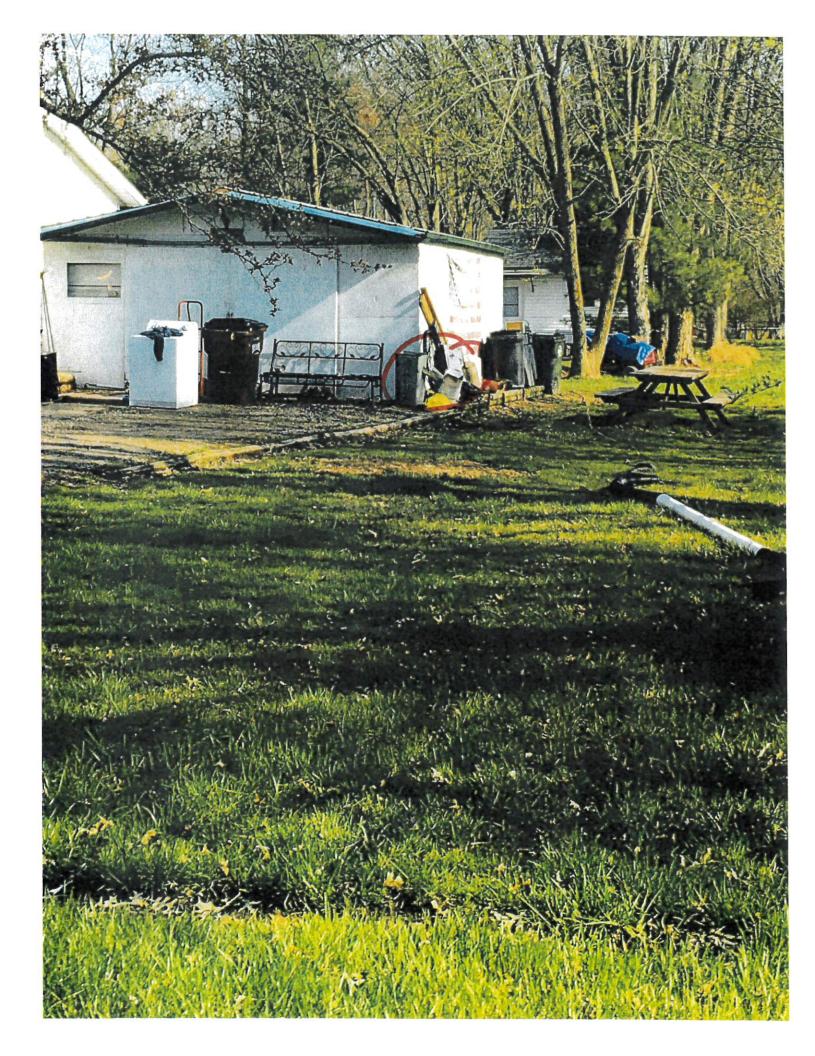
Questions or extenuating circumstances regarding this notice may be referred to my attention at the address and phone below.

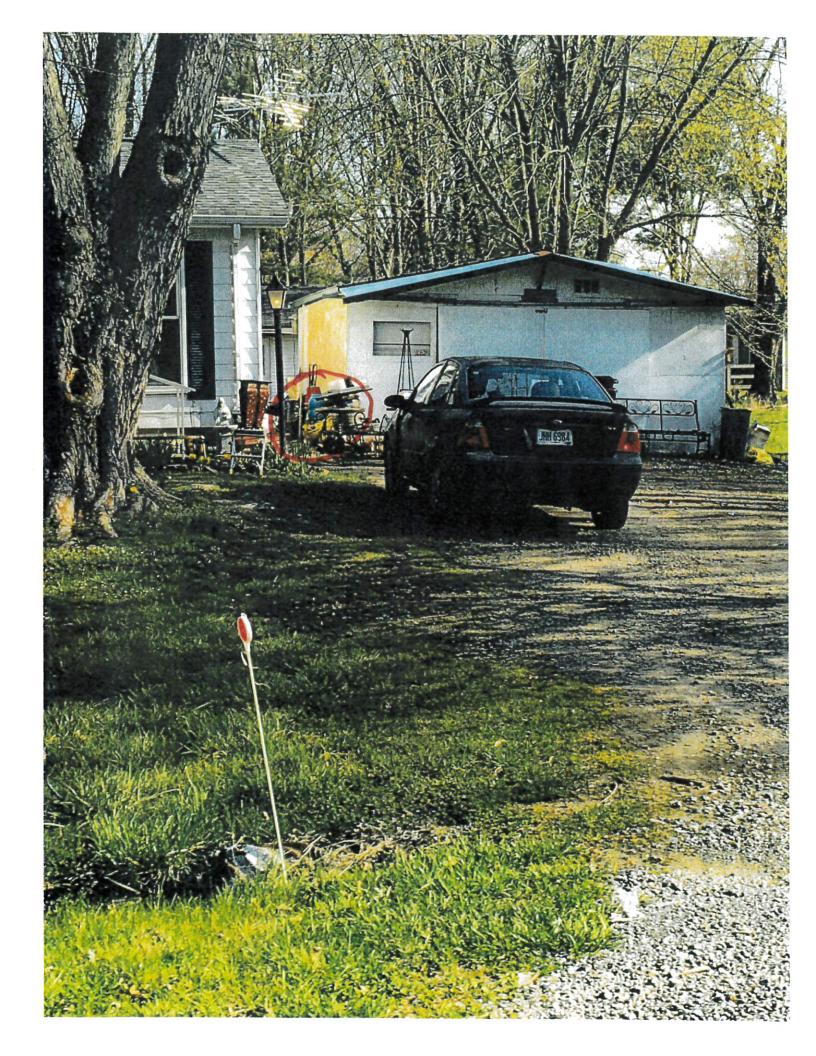
Respectfully,

Alexander Kraemer

Director of Economic Development & Zoning











NOTICE: TOWNSHIP HEARING TO DECLARE YOUR PROPERTY A NUISANCE AND SCHEDULED ABATEMENT

June 16, 2021

Dennis & Margaret Clasgens 3206 Shamrock Drive Morrow, OH 45152

Re: Notice of Hearing on 3206 Shamrock Drive Zoning Abatement

Dear Ms. Mason, Trustee:

At the July 7, 2021, Hamilton Township Trustee meeting, the Board of Trustees will be determining abatement of high grass, brush, and weeds on your property at 3206 Shamrock Dr, Morrow, OH 45152. This is the next step in the abatement process following the Violation Notice Letter sent to you on April 6, 2021.

There continues to be a large amount of debris and junk items littered on your property that has been sitting on the site in the driveway and side yard for several months. This debris is causing a fire, health and safety hazard as well as general unsightliness in the neighborhood.

At the July 7, 2021, Trustee Meeting, the Board of Trustees will order the property abated within 1 week. This will involve removing junk items and organizing outdoor items against the side or rear of the house, and bill you for the service. Failure to pay the bill will result in a lien for the amount of the service placed on your property.

Per Ohio Revised Code Section 505.87 Abatement, control, or removal of vegetation, garbage, refuse, and other debris:

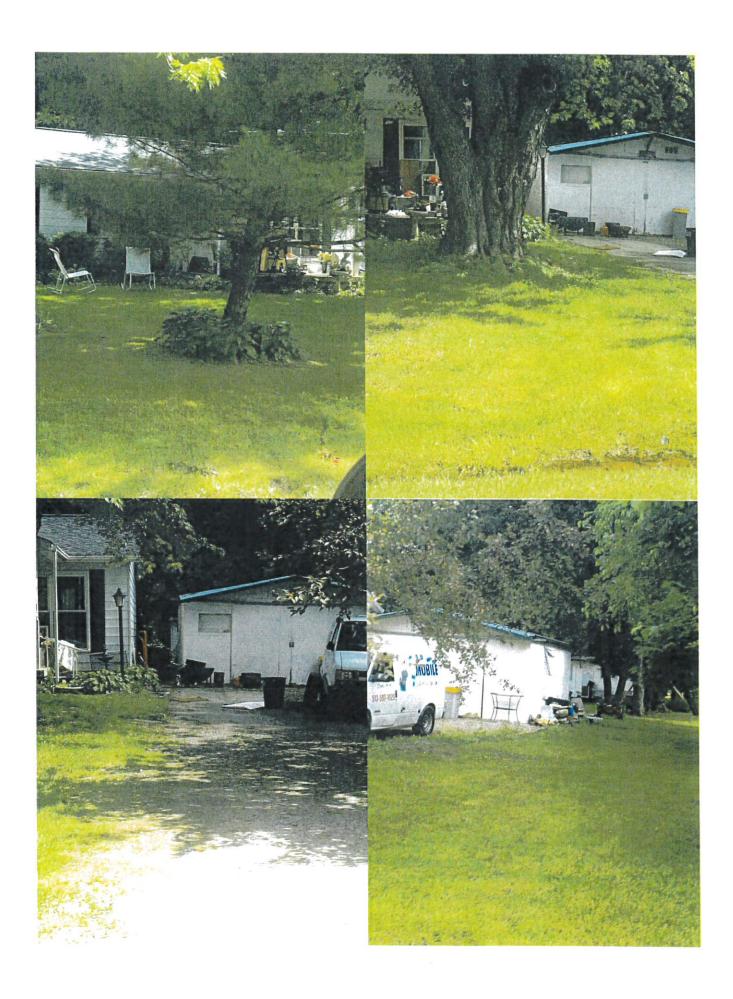
(2) If that vegetation, garbage, refuse, or other debris is not abated, controlled, or removed, or if provision for its abatement, control, or removal is not made, within seven days, the board shall provide for the abatement, control, or removal, and any expenses incurred by the board in performing that task shall be entered upon the tax duplicate and become a lien upon the land from the date of entry.

Questions or extenuating circumstances regarding this notice may be referred to my attention at the address and phone below.

Respectfully,

Alexander Kraemer

Director of Economic Development & Zoning



LEGISLATIVE COVER MEMORANDUM

Introduction:

July 7, 2021

Effective Date:

Next available date after passage

Agenda Item:

Resolution 21-0707A

RESOLUTION PROVIDING FOR AND AUTHORIZING VEGETATION CUTTING AT 676 Overbrook Ave, Maineville, OH 45039 IN HAMILTON TOWNSHIP, DECLARING A NUISANCE AND DECLARING AN

EMERGENCY

Submitted By:

Alex Kraemer

Scope / Description:

This Resolution follows an initial letter sent to the resident of 676 Overbrook Avenue on May 18, 2021 and a follow-up letter sent on June 14, 2021 for vegetation cutting, which is directed under the Hamilton Township Zoning Code Section 4.2.3 *General Property Maintenance Requirements* Section B. *Yards*.

If passed, this property will have the grass mowed by the Hamilton Township Public Works Department and that cost will be assessed on the residential

property tax.

Budget Impact:

0

Vote Required for Passage:

2 of 3

The Board of Trustees of Hamilton Township, County of Warren, Ohio, met at a regular session at 6:30PM on July 7, 2021 at Hamilton Township, Warren County, Ohio, with the following Trustees present:

Darryl Cordrey, Trustee, Chair
Joseph Rozzi – Trustee
Mark Sousa - Trustee

Mr. ______ introduced the following resolution and moved its adoption:

HAMILTON TOWNSHIP, WARREN COUNTY OHIO RESOLUTION NUMBER 21-21-0707A

RESOLUTION PROVIDING FOR AND AUTHORIZING VEGETATION CUTTING AT 676 Overbrook Ave, Maineville, OH 45039 IN HAMILTON TOWNSHIP, DECLARING A NUISANCE AND DECLARING AN EMERGENCY

WHEREAS, Ohio Revised Code §505.87 provides that a Board of Township Trustees may provide for the abatement and control over the removal of vegetation, garbage, refuse, and other debris from land located in the Township; and

WHEREAS, the Board of Township Trustees of Hamilton Township has determined that the continuing maintenance of vegetation, garbage, refuse, and other debris on the following properties in Hamilton Township is a nuisance:

- 676 Overbrook Ave, Maineville, OH 45039

NOW THEREFORE, Be It Resolved by the Board of Township Trustees, Hamilton Township, Ohio:

- <u>Section 1.</u> That the vegetation, garbage, refuse, and other debris located on the following properties in Hamilton Township is hereby declared to be a nuisance:
 - 676 Overbrook Ave, Maineville, OH 45039
- <u>Section 2.</u> Pursuant to O.R.C. §505.87, the owners and lien holders of record for the properties shall be properly notified of this action and given seven days to abate the nuisances;
- In the event the nuisance is not abated within the time period allowed, the Economic Development and Zoning Department of the Township is hereby directed to cause the cutting and control of the vegetation and remove the vegetation, garbage, refuse, and other debris at the following properties in Hamilton Township:
 - 676 Overbrook Ave, Maineville, OH 45039

Section 4.	services and the Fiscal Officer of the	s in Hamilton Township shall be billed for such Fownship is directed to place a special of the property if payment is not made within thirty
	- 676 Overbrook Ave, Maineville, O	H 45039
Section 5.	The Trustees of Hamilton Township usedoption of this resolution upon its first	pon majority vote do hereby authorize the treading.
Section 6.	preservation of the public peace, hea	be an emergency measure necessary for the th, and welfare of the Township. The reason for nd habitable properties in the township.
Mr question of it	seconded the R ts adoption, the vote resulted as follow	esolution and the following being called upon the
	Darryl Cordrey – Aye Joseph Rozzi – Aye Mark Sousa – Aye	Nay Nay Nay
Resol	lution adopted this 7th day of July, 202	1
Attest:		
	Kurt	E. Weber, <i>Fiscal Officer</i>
Approved as	s to form:	
	Benja	amin J. Yoder, <i>Law Director</i>
this is a true		Township, Warren County, Ohio, hereby certify that uly adopted by the Board of Trustees of Hamilton scheduled meeting on July 7, 2021.
Date:	Kurt	E. Weber, <i>Fiscal Officer</i>



NOTICE OF HIGH GRASS CONSTITUTING A NUISANCE

May 18, 2021

Mason, Wanda J Trustee 6299 Roudebush Rd Goshen, OH 45122

Re: Notice of High Grass Violation

Dear Ms. Mason, Trustee:

You are hereby advised that your property located at 676 Overbrook Ave Maineville, OH 45039 is in violation of the Hamilton Township Zoning Code:

Section 4.2.3. General Property Maintenance Requirements

B. Yards

(2) No owner or person in control of a parcel, dwelling, business, building or premises shall allow grass, weeds, noxious weeds, brush or similar vegetation to remain on the premises at such a height and density as to constitute harborage, actual or potential, for rodents or vermin within 100 feet of any abutting property line or 100 feet from any right-of-way.

(a) For the purpose of this section, a height of 12 inches constitutes a potential hazard.

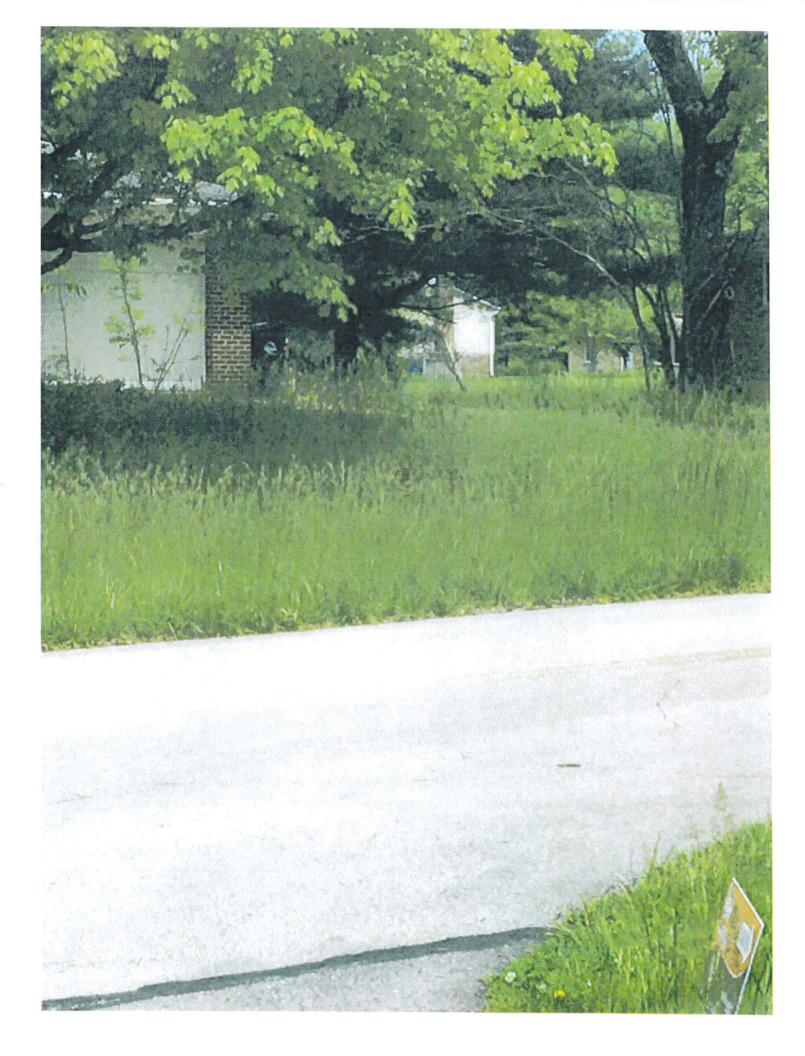
The grass on this property has been measured at higher than 12 inches (see attached photos). Please bring your property into compliance by mowing the grass by **Tuesday**, **June 1**, **2021**. If this is not corrected by that date, the Board of Trustees will declare your property a nuisance, order the property mowed, and bill you for the service. Failure to pay the bill will result in a lien for the amount of the service placed on your property.

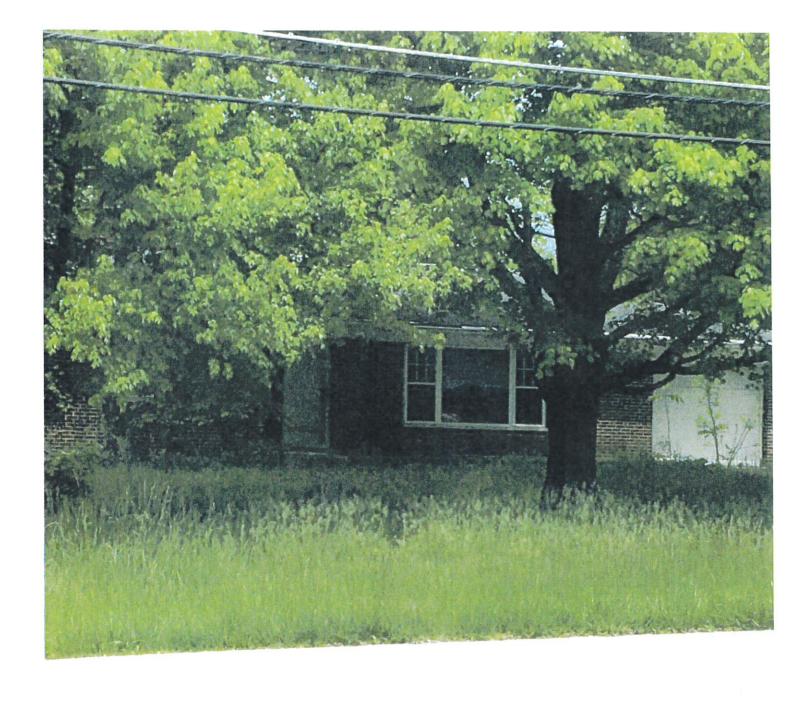
Questions regarding this notice may be referred to my attention at the address and phone below.

Respectfully,

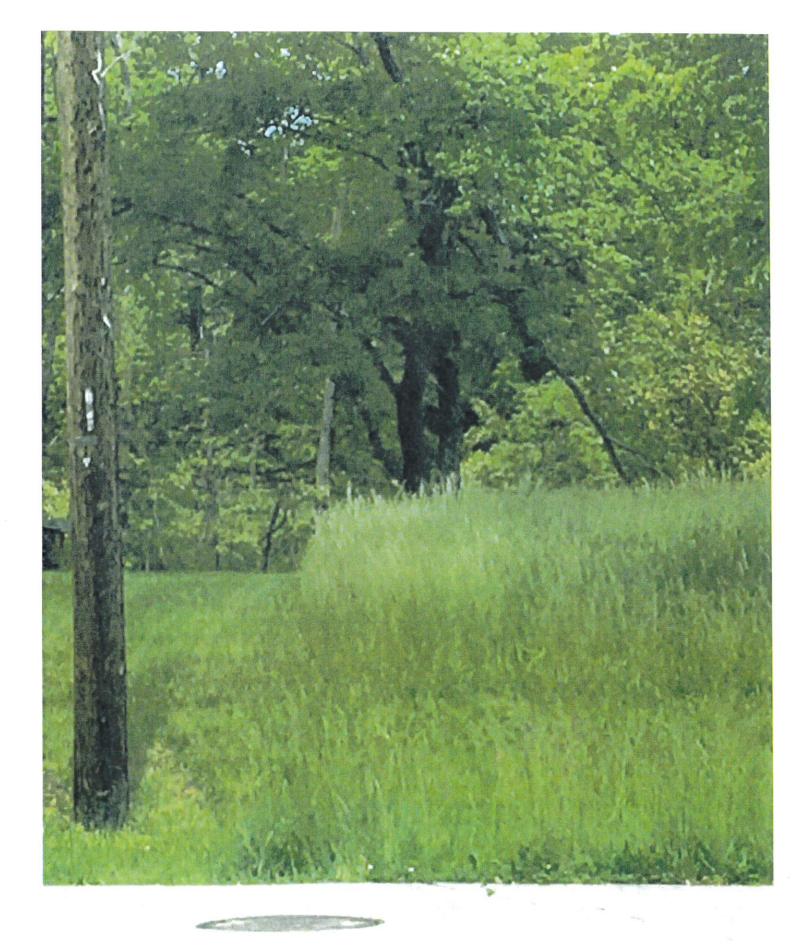
Alexander Kraemer

Director of Economic Development & Zoning











NOTICE: TOWNSHIP HEARING TO DECLARE YOUR PROPERTY A NUISANCE AND SCHEDULED ABATEMENT

June 14, 2021

Mason, Wanda J Trustee 6299 Roudebush Rd Goshen, OH 45122

Re: Notice of Hearing on 676 Overbrook Ave Zoning Abatement

Dear Ms. Mason, Trustee:

At the July 7, 2021, Hamilton Township Trustee meeting, the Board of Trustees will be determining abatement of high grass, brush, and weeds on your property at 676 Overbrook Ave, Maineville, OH 45039. This is the next step in the abatement process following the Violation Notice Letter sent to you on May 18, 2021.

There is high grass, brush, and weeds on your property that has not been cut in several months. This is causing a fire, health and safety hazard as well as general unsightliness in the neighborhood.

At the July 7, 2021, Trustee Meeting, the Board of Trustees will order the property abated within 1 week. This will involve cutting and removal of high grass, brush, and weeds, and bill you for the service. Failure to pay the bill will result in a lien for the amount of the service placed on your property.

Per Ohio Revised Code Section 505.87 Abatement, control, or removal of vegetation, garbage, refuse, and other debris:

(2) If that vegetation, garbage, refuse, or other debris is not abated, controlled, or removed, or if provision for its abatement, control, or removal is not made, within seven days, the board shall provide for the abatement, control, or removal, and any expenses incurred by the board in performing that task shall be entered upon the tax duplicate and become a lien upon the land from the date of entry.

Questions or extenuating circumstances regarding this notice may be referred to my attention at the address and phone below.

Questions regarding this notice may be referred to my attention at the address and phone below.

Respectfully,

Alexander Kraemer

Director of Economic Development & Zoning







LEGISLATIVE COVER MEMORANDUM

Introduction:

July 7, 2021

Effective Date:

Next available date after passage

Agenda Item:

Resolution 21-0707B

A RESOLUTION ADOPTING THE ANNUAL TAX BUDGET

Submitted By:

Brent Centers

Scope / Description:

This Resolution will adopt the Annual Tax Budget based upon the projections of each Department-head and Administrator.

Mr. Centers and Ms. Horman sat down with each Department-head and went through each line item of all 15 budgets and justified each increase or decrease in funding. These projections are based upon last year's spending and will generally be reflected in the Capital budget once we get our second draw from Warren

County.

The Fast Cop & Loeb Grant Fund and the CARES Act Relief Fund are both projected to be dissolved by 2022; however, they are currently open thus reported

in Exhibit A.

Budget Impact:

\$0

Vote Required for Passage:

2 of 3

The Board of Trustees of Hamilton Township, County of Warren, Ohio, met at a regular session at 6:30 p.m. on July 7, 2021, at Hamilton Township, Warren County, Ohio, with the following Trustees present:

Darryl Cordrey – Trustee, *Chair* Joe Rozzi – Trustee Mark Sousa - Trustee

Mr. introduced the following resolution and moved its adoption:

HAMILTON TOWNSHIP, WARREN COUNTY, OHIO RESOLUTION NUMBER 21-0707B

A RESOLUTION ADOPTING THE ANNUAL TAX BUDGET

WHEREAS, the Fiscal Officer of Hamilton Township has recommended a budget for the year 2022; and

WHEREAS, the Board of Township Trustees of Hamilton Township is desirous of adopting the Annual Tax Budget proposed by the Fiscal Officer providing for receipts and expenditures during 2022;

NOW, THEREFORE, the Board of Township Trustees of Hamilton Township, Warren County, Ohio hereby resolves:

SECTION 1. That the Board of Trustees hereby adopt the Annual Tax Budget which is attached hereto as Exhibit A; and

This Board hereby determines that all formal actions of the Board concerning and relating to the adoption of this Resolution were taken in an open meeting of this Board and that all deliberations related to the action herein were conducted in meetings open to the public pursuant to law.

SECTION 3. This Resolution is declared to be an emergency measure necessary for the immediate preservation of the public health, safety, and welfare of the Township, and therefor this Resolution shall be in full force and effect immediately upon its adoption without further public reading. The reason for the emergency is to provide timely filing of the 2022 Budget.

Mr. _____ seconded the Resolution and the following being called upon the question of its adoption, the vote resulted as follows:

	Darryl Cordrey -	Aye	Nay
	Joe Rozzi – Mark Sousa –	Aye Aye	Nay Nay
`			
Resolution adopte	ed this 7 th day of July, 20	21.	
		At	test:
		Kı	rt E. Weber, Fiscal Officer
		Aŗ	proved as to form:
		Be	njamin J. Yoder, Law Director
certify that this is of Hamilton Town	a true and accurate copy	of a Resol	n Township, Warren County, Ohio, he ution duly adopted by the Board of Tru its regularly scheduled meeting on Ju
2021.			

9.25

Office of the Board of Trustees of Hamilton Township, Warren County, OH To the County Auditor:

TOTAL

The Board of Trustees of said Township hereby submits its Annual Budget for the year commencing January 1st, 2022 for consideration of the County Budget Commission pursuant of Section 5705.30 of the Revised Code.

Kurt Weber Township Fiscal Officer

SCHEDULE A SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION AND COUNTY AUDITOR'S ESTIMATED TAX RATES

Amount Approved Amount to be County Auditor's by Budget Derived from Estimate of Tax Commission Levies Rate to be Levied Inside 10 Mill Inside 10 Mill Outside 10 Mill Outside 10 Mill Limitation Limitation Limit Limit Fund Description Levy Description Column I Column II Column III Column IV 1000 - General \$1,044,660.51 1.00 2031 - Road and Bridge 1,192,335.84 1.30 2081 - Police District 3,367,551.57 3,00 2283 - FIRE and EMS Special Levy 3,774,340.74 5.00 2907 - Road Levy 2018 879,000.00 1.25

\$8,020,892.31

CERTIFICATE OF THE COUNTY BUDGET COMMISSION

The Budget Commission of Warren County, Ohio, hereby makes the following Official Certificate of Estimated Resources for the Township of Hamilton for the fiscal year beginning January 1, 2022.

	Fund Number and Description	Unencumbered Balance Jan. 1, 2022	Property Tax	Other Sources	Total
1000	Genera!	\$2,068,012.73	\$1,044,660.51	\$468,594.00	\$3,581,267.24
2011	Motor Vehicle License Tax	\$273,770.72		\$92,500.00	\$366,270.72
2021	Gasoline Tax	\$641,200.31		\$331,123.59	\$972,323.90
2031	Road and Bridge	\$1,532,213.06	\$1,192,355.84	\$19,700.00	\$2,744,268.90
2041	Cemetery	\$61,251.50		\$40,000.00	\$101,251.50
2081	Police District	\$2,929,296.29	\$3,367,551.57	\$294,543.00	\$6,591,390.86
2221	Drug Law Enforcement	\$22,405.98		-	\$22,405.98
2231	Permissive Motor Vehicle License Tax	\$533,075.94		\$241,500.00	\$774,575.94
2261	Law Enforcement Trust	\$4,434.39			\$4,434.39
2272	Coronavirus Relief Fund	\$392,495.94			\$392,495.94
2283	FIRE and EMS Special Levy Fund	\$3,259,153.74	\$3,774,340.74	\$111,500.00	\$7,144,994.48
2284	EMS Billing Fund Opened 2-2015	\$285,781.18		\$480,200.00	\$765,981.18
2401	Lighting District	\$109,121,45		\$381,476.44	\$490,597.89
2902	Fastcop and Loeb Grant closed 9-2018	\$4.12			\$4.12
2907	Road Levy 2018	\$168,227.01	\$879,000.00		\$1,047,227.01
3101	New Building Bond Retirement			\$121,225.00	\$121,225.00
4902	Fire Station 76 Capital Project Fund			\$179,930.00	\$179,930.00
	Totals	\$12,280,444.36	\$10,257,908.66	\$2,762,292.03	\$25,300,645.05

The Budget Commission further certifies that its action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and without the 10 mill limitation is set forth in the proper columns of the preceding pages, and the total amount approved for each fund must govern the amount of appropriation from such fund.

	Budget
Date	Commission

Exhibit of Bonds, Notes, and Certificates of Indebtedness Outstanding January 1st of the Coming Year, and Bond Retirement Fund Requirements for Coming Year.

	New Fire House	Administration Building	Purpose of Bonds and Notes
			Authority for Levy Outside 10 mill Limit*
•	09/13/2018	08/30/2011	Date of Issue
	09/13/2018 12/01/2038 3.800	08/30/2011 12/01/2027 3.500	Due Date
Total	3.800	3.500	Rate of Interest
\$2,795,000.00	\$2,140,000.00	\$655,000.00	(1) Amount Outstanding
\$195,000.00	\$95,000.00	\$100,000.00	(2) Amount Required for Bonds or Principal
\$106,155.00	\$84,930.00	\$21,225.00	(3) Amount Required for Interest
\$0.00	\$0.00	\$0.00	(4) Amount Receivable from Source Other than Taxation
\$301,155.00	\$179,930.00	\$121,225.00	(5) Total Required from General Property Taxes (2) & (3) minus (4)

^{*}If the levy is outside the 10 mill limit by vote prior or subsequent to January 1st, 1934, enter the word "Vote" and the date of the election. If outside the 10 mill limit without a vote, enter the reference to the statue under which the levy is exempt from the 10 mill limit.

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Financial Worksheet - Budget 2022 Tax Budget Year 2021

Fund Classification:

1000 General

Fund Name:

General

	Parks and Recreation - Other	Parks and Recreation - Salaries	Other Human Services - Other	Health Districts - Other	Zoning - Other	Zoning - Salaries	Administrative - Other	Administrative - Salaries	Expenditures	Total Revenue	Miscellaneous	Earnings on Investments	Special Assessments	Other	Property Tax Allocation	Estate Tax	Local Government Distribution	Intergovernmental	Fines and Forfeitures	Licenses, Permits and Fees	Charges for Services	Other - Local Taxes	Personal Property Tax	Real Estate Tax	Property and Other Local Taxes	Revenues	Fund Balance Adjustments	Fund Balance 1/1	Description
	\$118,598.25	\$15,078.00	\$0.00	\$21,775.08	\$27,502.79	\$46,299.73	\$951,617.70	\$225,705.90		\$1,257,773.01	\$63,293.96	\$18,793.89	\$0.00	\$6,674.54	\$99,265.09	\$62,396.64	\$162,774.76		\$0.00	\$174,081.96	\$0.00	\$233.95	\$0.00	\$670,258.22			\$0.00	\$1,195,313.50	2017
	\$29,183.09	\$13,713.38	\$0.00	\$21,741.02	\$36,979.85	\$49,952.50	\$818,115.70	\$245,727.64		\$1,307,756.20	\$69,391.61	\$27,928.50	\$0.00	\$9,805.88	\$102,041.28	\$71,637.83	\$164,015.33		\$0.00	\$167,300.73	\$0.00	\$393.63	\$0.00	\$695,241.41			\$0.00	\$1,703,080.22	2018
	\$36,894.60	\$14,304.00	\$0.00	\$21,831.99	\$47,735.07	\$69,599.40	\$580,940.54	\$290,640.36		\$1,436,092.36	\$43,160.38	\$88,411.86	\$0.00	\$16,917.93	\$118,838.88	\$0.00	\$162,644.66		\$0.00	\$187,919.29	\$0.00	\$216.18	\$0.00	\$817,983.18			\$0.00	\$1,682,562.13	2019
	\$104,102.68	\$18,937.32	\$0.00	\$22,671.85	\$48,100.13	\$72,692.64	\$412,205.37	\$317,661.01		\$1,456,601.25	\$88,821.47	\$46,483.89	\$0.00	\$5,576.36	\$120,759.07	\$0.00	\$169,607.52		\$0.00	\$186,571.21	\$0.00	\$370.24	\$0.00	\$838,411.49			\$0.00	\$1,930,817.66	2020
	\$217,582.04	\$24,864.00	\$0.00	\$22,588.33	\$86,560.03	\$73,486.38	\$581,470.59	\$323,160.42		\$1,335,941.97	\$36,300.00	\$40,000.00	\$0.00	\$6,700.00	\$116,135.66	\$0.00	\$151,041.97		\$0,00	\$178,000.00	\$0.00	\$400.00	\$0.00	\$807,364.34			\$0.00	\$2,202,144.74	Current 2021
Page 1 of 34	\$232,398.25	\$25,200.00	\$0.00	\$23,000.00	\$110,150.00	\$120,690.38	\$604,050.00	\$353,465.84		\$1,513,254.51	\$32,500.00	\$40,000.00	\$0.00	.\$5,200.00	,\$124,265.16 /	\$0.00	\$165,000.00		\$0.00	\$225,494.00	\$0.00	\$400.00	\$0.00	\$920,395.35 <			\$0.00	\$2,068,012.73	2022

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Financial Worksheet - Budget

2022 Tax Budget Year 2021

1000 General

Fund Classification:

Fund Name:

General

Unencumbered Undesignated 12/31	Less: Reserve Balance 12/31	Less: Encumbrances 12/31	Fund Balance 12/31	Total Other Financing Sources & Uses	Other - Other Financing Uses	Contingencies	Advances - Out	Transfers - Out	Uses	Other - Other Financing Sources	Extraordinary Items	Special Items	Advances - In	Transfers - In	Sale of Fixed Assets	Other Debt Proceeds	Sale of Notes	Sale of Bonds	Sources	Other Financing Sources & Uses	Total Expenditures	Interest - Other	Bond Principal Payment - Other	Capital Outlay - Other	Description
\$1,608,081.09	\$0.00	\$94,999.13	\$1,703,080.22	\$679,641.16	\$0.00	\$0.00	-\$62,000.00	-\$74,362.50		\$0.00	\$0.00	\$0.00	\$62,000.00	\$753,003.66	\$1,000.00	\$0.00	\$0.00	\$0.00			\$1,429,647.45	\$0.00	\$23,070.00	\$0.00	2017
\$1,599,349.55	\$0.00	\$83,212.58	\$1,682,562.13	-\$63,162.50	\$0.00	\$0.00	-\$64,000.00	-\$72,162.50		\$0.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00			\$1,265,111.79	\$0.00	\$23,070.46	\$26,628.15	2018
\$1,826,572.79	\$0.00	\$104,244.87	\$1,930,817.66	-\$68,012.50	\$0.00	\$0.00	-\$64,000.00	-\$68,012.50		\$0.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$1,119,824.33	\$0.00	\$23,070.46	\$34,807.91	2019
\$1,956,981.62	\$0.00	\$245,163.12	\$2,202,144.74	-\$128,437.50	\$0.00	\$0.00	-\$62,000.00	-\$66,437.50		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$1,056,836.67	\$0.00	\$11,535.23	\$48,930.44	2020
\$2,068,012.73	\$0.00	\$0.00	\$2,068,012.73	-\$62,362.50	\$0.00	\$0.00	\$0.00	-\$62,362.50		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$1,407,711.48	\$0.00	\$34,605.69	\$43,394.00	Current 2021
\$1,993,629.81	\$0.00	\$0.00	\$1,993,629.81	-\$60,612.50	\$0.00	\$0.00	\$0.00	-\$60,612.50		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$1,527,024.93	\$0.00	\$23,070.46	\$35,000.00	2022

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31. Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

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Financial Worksheet - Budget 2022 Tax Budget

Year 2021

Fund Classification:

2011 Special Revenue

Fund Name:

Motor Vehicle License Tax

Description	2017	2018	2019	2020	Current 2021	2022
Fund Balance 1/1	\$107,501.26	\$152,550.54	\$192,815.98	\$235,059.31	\$269,032.91	\$273,770.72
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenues						
Property and Other Local Taxes						
Real Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Personal Property Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Local Taxes	\$30,915.09	\$31,064.74	\$30,772.90	\$26,497.62	\$30,000.00	\$30,000.00
Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Licenses, Permits and Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fines and Forfeitures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intergovernmental						
Local Government Distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$38,007.23	\$38,867.17	\$39,305.74	\$38,316.65	\$38,000.00	\$57,000.00
Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Earnings on Investments	\$1,077.18	\$2,501.67	\$10,135.71	\$5,658.75	\$0.00	\$5,500.00
Miscellaneous	\$0.00	\$1,425.75	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$69,999.50	\$73,859.33	\$80,214.35	\$70,473.02	\$68,000.00	\$92,500.00
Expenditures						
Highways - Other	\$24,950.22	\$33,593.89	\$37,971.02	\$36,499.42	\$63,262.19	\$65,800.00
Total Expenditures	\$24,950.22	\$33,593.89	\$37,971.02	\$36,499.42	\$63,262.19	\$65,800.00
Other Financing Sources & Uses						
Sources						
Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Debt Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Financial Worksheet - Budget

2022 Tax Budget Year 2021

2011 Special Revenue

Fund Classification:

Fund Name:

Motor Vehicle License Tax

			:		Current	
Describation	2013	1010				-
Transfers - In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Advances - In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Special Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Extraordinary Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Uses						
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Financing Sources & Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Balance 12/31	\$152,550.54	\$192,815.98	\$235,059.31	\$269,032.91	\$273,770.72	\$300,470.72
Less: Encumbrances 12/31	\$3,319.69	\$7,537.21	\$7,183.18	\$19,736.50	\$0.00	\$0.00
Less: Reserve Balance 12/31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unencumbered Undesignated 12/31	\$149,230.85	\$185,278.77	\$227,876.13	\$249,296.41	\$273,770.72	\$300,470.72

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31. Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

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Financial Worksheet - Budget 2022 Tax Budget

Year 2021

Fund Classification:

2021 Special Revenue

Fund Name:

Gasoline Tax

Sale of Bonds Sale of Notes	Other Financing Sources & Uses Sources	Total Expenditures	Capital Outlay - Other	Highways - Other	Highways - Salaries	Expenditures	Total Revenue	Miscellaneous	Earnings on Investments	Special Assessments	Other	Property Tax Allocation	Estate Tax	Local Government Distribution	Intergovernmental	Fines and Forfeitures	Licenses, Permits and Fees	Charges for Services	Other - Local Taxes	Personal Property Tax	Real Estate Tax	Property and Other Local Taxes	Revenues	Fund Balance Adjustments	Fund Balance 1/1	Description
\$0.00 \$0.00		\$113,334.54	\$20,300.00	\$93,034.54	\$0.00		\$154,604.00	\$714.00	\$1,715.16	\$0.00	\$152,174.84	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$171,067.62	2017
\$0.00 \$0.00		\$91,843.49	\$6,045.00	\$85,798.49	\$0.00		\$158,977.20	\$0.00	\$3,482.76	\$0.00	\$155,494.44	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$212,337.08	2018
\$0.00 \$0.00		\$95,221.67	\$5,416.00	\$89,805.67	\$0.00		\$240,640.12	\$0.00	\$14,679.24	\$0.00	\$225,960.88	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$279,470.79	2019
\$0.00 \$0.00		\$135,175.63	\$32,212.36	\$102,963.27	\$0.00		\$344,043.34	\$1.00	\$10,344.83	\$0.00	\$333,697.51	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$424,889.24	2020
\$0.00 \$0.00		\$297,056.64	\$26,000.00	\$213,001.71	\$58,054.93		\$304,500.00	\$0.00	\$4,500.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$633,756.95	Current 2021
\$0.00 \$0.00		\$315,435.16	\$6,000.00	\$238,435.16	\$71,000.00		\$331,123.59	\$0.00	\$7,500.00	\$0.00	\$323,623.59	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$641,200.31	2022

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Financial Worksheet - Budget 2022 Tax Budget

Year 2021

Fund Classification: 2021 Special Revenue

Fund Name:

Gasoline Tax

Unencumbered Undesignated 12/31	Less: Reserve Balance 12/31	Less: Encumbrances 12/31	Fund Balance 12/31	Total Other Financing Sources & Uses	Other - Other Financing Uses	Contingencies	Advances - Out	Transfers - Out	Uses	Other - Other Financing Sources	Extraordinary Items	Special Items	Advances - In	Transfers - In	Sale of Fixed Assets	Other Debt Proceeds	Description
\$168,828.63	\$0.00	\$43,508.45	\$212,337.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2017
\$254,056.38	\$0.00	\$25,414.41	\$279,470.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2018
\$400,524.94	\$0.00	\$24,364.30	\$424,889.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2019
\$542,286.10	\$0.00	\$91,470.85	\$633,756.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	2020
\$641,200.31	\$0.00	\$0.00	\$641,200.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Current 2021
\$656,888.74	\$0.00	\$0.00	\$656,888.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2022

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Financial Worksheet - Budget 2022 Tax Budget Year 2021

Fund Classification:

2031 Special Revenue

Fund Name:

Road and Bridge

Description	2017	2018	2019	2020	Current 2021	2022
Fund Balance 1/1	\$425,113.52	\$690,796.05	\$843,913.35	\$1,242,304.37	\$1,550,639.38	\$1,532,213.06
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenues						
Property and Other Local Taxes						
Real Estate Tax	\$756,505.71	\$786,291.69	\$980,681.08	\$949,299.64	\$913,545.00	\$1,052,155.84
Personal Property Tax	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Local Taxes	\$304.12	\$511.73	\$554,89	\$916.85	\$450.00	\$500.00
Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Licenses, Permits and Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fines and Forfeitures	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00
Intergovernmental						
Local Government Distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$112,535.76	\$115,645.68	\$135,096.89	\$104,197.07	\$129,955.00	\$140,200.00
Other	\$0.00	\$0.00	\$9,591.52	\$0.00	\$0.00	\$0.00
Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	\$17,036.10	\$24,426.53	\$23,162.21	\$46,119.73	\$18,800.00	\$19,200.00
Total Revenue	\$886,381.69	\$926,875.63	\$1,149,086.59	\$1,100,533.29	\$1,062,750.00	\$1,212,055.84
Expenditures						
Highways - Salaries	\$397,589.83	\$451,753.28	\$455,045.34	\$478,311.57	\$595,245.00	\$683,602.35
Highways - Other	\$223,109.33	\$319,104.80	\$293,447.91	\$312,400.12	\$485,175.65	\$582,687.07
Capital Outlay - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Other	\$0.00	\$2,900.25	\$2,202.32	\$1,486.59	\$755.67	\$815.00
Total Expenditures	\$620,699.16	\$773,758.33	\$750,695.57	\$792,198.28	\$1,081,176.32	\$1,267,104.42
Other Financing Sources & Uses						
Sources						
Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Financial Worksheet - Budget 2022 Tax Budget

Year 2021

Fund Classification: 2031 Special Revenue

Fund Name:

Road and Bridge

Description	2017	2018	2019	2020	Current 2021	2022
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Debt Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfers - In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Advances - In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Special Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Extraordinary Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Uses						
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Financing Sources & Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Balance 12/31	\$690,796.05	\$843,913.35	\$1,242,304.37	\$1,550,639.38	\$1,532,213.06	\$1,477,164.48
Less: Encumbrances 12/31	\$19,196.90	\$6,717.80	\$1,171.20	\$108,153.93	\$0.00	\$0.00
Less: Reserve Balance 12/31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unencumbered Undesignated 12/31	\$671,599.15	\$837,195.55	\$1,241,133.17	\$1,442,485.45	\$1,532,213.06	\$1,477,164.48

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Financial Worksheet - Budget 2022 Tax Budget

Year 2021

Fund Classification:

2041 Special Revenue

Fund Name:

Cemetery

Description	2017	2018	2019	2020	Current 2021	2022
Fund Balance 1/1	\$51,081.69	\$59,049.43	\$76,429.86	\$81,132.64	\$88,251.50	\$61,251.50
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenues						
Property and Other Local Taxes						
Real Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Personal Property Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Local Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Licenses, Permits and Fees	\$24,299.00	\$21,727.00	\$31,772.60	\$27,815.00	\$20,000.00	\$21,000.00
Fines and Forfeitures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intergovernmental						
Local Government Distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	\$7,800.00	\$14,100.00	\$19,200.00	\$22,200.00	\$18,000.00	\$19,000.00
Total Revenue	\$32,099.00	\$35,827.00	\$50,972.60	\$50,015.00	\$38,000.00	\$40,000.00
Expenditures						
Cemeteries - Other	\$24,131.26	\$18,446.57	\$34,269.82	\$42,896.14	\$65,000.00	\$65,000.00
Capital Outlay - Other	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
Total Expenditures	\$24,131.26	\$18,446.57	\$46,269.82	\$42,896.14	\$65,000.00	\$65,000.00
Other Financing Sources & Uses						
Sources						
Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Debt Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Financial Worksheet - Budget

2022 Tax Budget Year 2021

2041 Special Revenue

Fund Classification:

Fund Name:

Cemetery

\$36,251.50	\$61,251.50	\$86,051.50	\$81,132.64	\$75,713.78	\$56,336.69	Unencumbered Undesignated 12/31
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Less: Reserve Balance 12/31
\$0.00	\$0.00	\$2,200.00	\$0.00	\$716.08	\$2,712.74	Less: Encumbrances 12/31
\$36,251.50	\$61,251.50	\$88,251.50	\$81,132.64	\$76,429.86	\$59,049.43	Fund Balance 12/31
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Total Other Financing Sources & Uses
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Other - Other Financing Uses
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Contingencies
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Advances - Out
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Transfers - Out
						Uses
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Other - Other Financing Sources
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Extraordinary Items
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Special Items
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Advances - In
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Transfers - In
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Sale of Fixed Assets
2022	Current 2021	2020	2019	2018	2017	Description

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Financial Worksheet - Budget 2022 Tax Budget Year 2021

Fund Classification:

2081 Special Revenue

Fund Name:

Police District

Description	2017	2018	2019	2020	Current 2021	2022
Fund Balance 1/1	\$1,772,521.98	\$2,002,734.55	\$2,052,647.65	\$2,174,886.18	\$2,888,141.06	\$2,929,296.29
Fund Balance Adjustments	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenues						
Property and Other Local Taxes						
Real Estate Tax	\$2,088,669.97	\$2,093,362.86	\$2,165,727.22	\$3,043,123.54	\$2,943,968.71	\$3,043,123.54
Personal Property Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Local Taxes	\$845.64	\$1,356.72	\$658.33	\$1,521.03	\$850.00	\$1,000.00
Charges for Services	\$56,666.72	\$76,563.88	\$108,594.14	\$136,544.20	\$101,277.00	\$218,343.00
Licenses, Permits and Fees	\$86.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fines and Forfeitures	\$24,911.75	\$28,075.80	\$27,845.29	\$19,985.69	\$22,000.00	\$22,000.00
Intergovernmental						
Local Government Distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$309,746.41	\$304,982.18	\$309,877.84	\$324,428.03	\$291,031.29	\$324,428.03
Other	\$3,520.00	\$6,000.00	\$27,700.90	\$10,799.44	\$0.00	\$0.00
Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	\$44,270.77	\$45,041.37	\$89,305.65	\$105,607.85	\$53,200.00	\$53,200.00
Total Revenue	\$2,528,717.81	\$2,555,382.81	\$2,729,709.37	\$3,642,009.78	\$3,412,327.00	\$3,662,094.57
Expenditures						
Police Protection - Salaries	\$1,366,732.84	\$1,375,645.09	\$1,488,187.94	\$1,759,147.66	\$2,012,747.98	\$2,093,075.72
Police Protection - Other	\$849,582.90	\$1,000,743.23	\$1,020,607.10	\$1,072,930.07	\$1,284,134.20	\$1,329,621.24
Capital Outlay - Other	\$8,427.00	\$51,472.80	\$25,723.38	\$27,707.00	\$10,225.00	\$10,500.00
Interest - Other	\$0.00	\$5,566.09	\$4,939.92	\$2,532.67	\$1,702.09	\$6,000.00
Total Expenditures	\$2,224,742.74	\$2,433,427.21	\$2,539,458.34	\$2,862,317.40	\$3,308,809.27	\$3,439,196.96
Other Financing Sources & Uses						
Sources						
Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Financial Worksheet - Budget

2022 Tax Budget Year 2021

Fund Classification: 2081 Special Revenue

Fund Name:

Police District

Unencumbered Undesignated 12/31 Less: Encumbrances 12/31 Fund Balance 12/31 Total Other Financing Sources & Uses Less: Reserve Balance 12/31 Uses Other - Other Financing Uses Contingencies Advances - Out Other - Other Financing Sources Extraordinary Items Special Items Transfers - Out Advances - In Sale of Fixed Assets Other Debt Proceeds Sale of Notes Transfers - In Description \$1,973,493.05 \$2,002,734.55 -\$73,762.50 -\$74,362.50 \$29,241.50 \$600.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,012,470.77 \$2,052,647.65 2018 -\$72,162.50 -\$72,162.50 \$40,176.88 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,103,695.11 \$2,174,886.18 2019 -\$68,012.50 -\$68,012.50 \$71,191.07 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,718,670.21 \$2,888,141.06 \$169,470.85 2020 -\$66,437.50 \$66,437.50 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,929,296.29 \$2,929,296.29 Current 2021 -\$62,362.50 \$62,362.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,091,581.40 \$3,091,581.40 2022 \$60,612.50 -\$60,612.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years. Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.

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Financial Worksheet - Budget

2022 Tax Budget

Year 2021

Fund Classification: 2221 Special Revenue Fund Name: Drug Law Enforcement

Other Financing Sources & Uses Revenues Fund Balance 1/1 Total Expenditures Expenditures Total Revenue **Fund Balance Adjustments** Police Protection - Other Police Protection - Salaries Property and Other Local Taxes Sources Miscellaneous Earnings on Investments Special Assessments Intergovernmental Fines and Forfeitures Charges for Services Licenses, Permits and Fees Other Debt Proceeds Sale of Notes Sale of Bonds **Property Tax Allocation** Estate Tax Local Government Distribution Other - Local Taxes Personal Property Tax Real Estate Tax Description 2017 \$10,834.20 \$10,834.20 \$81,510.31 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 2018 \$22,315.31 \$22,315.31 \$70,676.11 \$3,313.26 \$3,313.26 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 2019 \$15,000.00 \$15,000.00 \$51,674.06 \$327.00 \$327.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 2020 \$18,540.00 \$18,540.00 \$37,001.06 \$3,944.92 \$3,944.92 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Current 2021 \$22,405.98 \$0.00 2022 \$22,405.98 \$5,000.00 \$5,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

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Financial Worksheet - Budget

2022 Tax Budget

Year 2021

2221 Special Revenue

Fund Classification:

Fund Name:

Drug Law Enforcement

= Chelloningeled Chaesignated 12/31	Less: Reserve Balance 12/31	Less: Encumbrances 12/31	Fund Balance 12/31	Total Other Financing Sources & Uses	Other - Other Financing Uses	Contingencies	Advances - Out	Transfers - Out	Uses	Other - Other Financing Sources	Extraordinary Items	Special Items	Advances - In	Transfers - In	Sale of Fixed Assets	Description
\$/0,0/0.11	\$0.00	\$0.00	\$70,676.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2017
\$51,6/4.06	\$0.00	\$0.00	\$51,674.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2018
\$37,001.06	\$0.00	\$0.00	\$37,001.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2019
\$22,405.98	\$0.00	\$0.00	\$22,405.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2020
\$22,405.98	\$0.00	\$0.00	\$22,405.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Current 2021
\$17,405.98	\$0.00	\$0.00	\$17,405.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2022

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Financial Worksheet - Budget 2022 Tax Budget

Year 2021

Fund Classification:

2231 Special Revenue

Fund Name:

Permissive Motor Vehicle License Tax

Other Financing Sources & Uses	Total Expenditures	Interest - Other	Bond Principal Payment - Other	Capital Outlay - Other	Highways - Other	Highways - Salaries	Expenditures	Total Revenue	Miscellaneous	Earnings on Investments	Special Assessments	Other	Property Tax Allocation	Estate Tax	Local Government Distribution	Intergovernmental	Fines and Forfeitures	Licenses, Permits and Fees	Charges for Services	Other - Local Taxes	Personal Property Tax	Real Estate Tax	Property and Other Local Taxes	Revenues	Fund Balance Adjustments	Fund Balance 1/1	Description
	\$160,059.63	\$0.00	\$0.00	\$24,736.00	\$135,323.63	\$0.00		\$206,894.51	\$103.86	\$2,756.69	\$0.00	\$38,256.33	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$165,777.63	\$0.00	\$0.00			\$0.00	\$268,624.03	2017
	\$130,210.82	\$2,089.95	\$0.00	\$5,850.00	\$122,270.87	\$0.00		\$218,117.26	\$671.35	\$5,264.56	\$0.00	\$39,783.97	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$172,397.38	\$0.00	\$0.00			\$0.00	\$315,458.91	2018
	\$188,322.71	\$1,411.98	\$0.00	\$33,731.00	\$153,179.73	\$0.00		\$236,351.19	\$0.00	\$21,341.22	\$0.00	\$40,314.35	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$174,695.62	\$0.00	\$0.00			\$0.00	\$403,365.35	2019
	\$137,114.00	\$715.50	\$0.00	\$0.00	\$136,398.50	\$0.00		\$226,595.81	\$20.70	\$11,199.91	\$0.00	\$40,382.85	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$174,992.35	\$0.00	\$0.00			\$0.00	\$459,093.83	2020
	\$226,499.70	\$0.00	\$0.00	\$55,000.00	\$171,499.70	\$0.00		\$211,000.00	\$0.00	\$8,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00			\$0.00	\$548,575.64	Current 2021
	\$233,000.00	\$0.00	\$0.00	\$55,000.00	\$178,000.00	\$0.00		\$241,500.00	\$0.00	\$8,500.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$185,000.00	\$0.00	\$0.00			\$0.00	\$533,075.94	2022

Sources

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Financial Worksheet - Budget

2022 Tax Budget Year 2021

Fund Classification: 2231 Special Revenue

Fund Name:

Permissive Motor Vehicle License Tax

•	Unencumbered Undesignated 12/31	Less: Reserve Balance 12/31	Less: Encumbrances 12/31	Fund Balance 12/31	Total Other Financing Sources & Uses	Other - Other Financing Uses	Contingencies	Advances - Out	Transfers - Out	Uses	Other - Other Financing Sources	Extraordinary Items	Special Items	Advances - In	Transfers - In	Sale of Fixed Assets	Other Debt Proceeds	Sale of Notes	Sale of Bonds	Description
	\$272,648.41	\$0.00	\$42,810.50	\$315,458.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2017
	\$351,886.42	\$0.00	\$51,478.93	\$403,365.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2018
	\$432,049.01	\$0.00	\$27,044.82	\$459,093.83	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$0.00	2019
	\$475,494.34	\$0.00	\$73,081.30	\$548,575.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2020
	\$533,075.94	\$0.00	\$0.00	\$533,075.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Current 2021
	\$541,575.94	\$0.00	\$0.00	\$541,575.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2022

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Financial Worksheet - Budget

2022 Tax Budget

Year 2021

Fund Classification: 2261 Special Revenue Fund Name:

Law Enforcement Trust

Other Financing Sources & Uses Total Expenditures Expenditures Total Revenue Revenues Fund Balance Adjustments Fund Balance 1/1 Sources Police Protection - Salaries Police Protection - Other Miscellaneous Charges for Services Property and Other Local Taxes Earnings on Investments Special Assessments Fines and Forfeitures Intergovernmental Licenses, Permits and Fees Sale of Bonds Other Debt Proceeds Sale of Notes Other - Local Taxes Property Tax Allocation Estate Tax Local Government Distribution Personal Property Tax Real Estate Tax Description 2017 \$4,396.64 \$37,75 \$37.75 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 2018 \$4,434.39 \$0.00 \$4,434.39 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 2020 \$4,434.39 \$0.00 Current 2021 \$4,434.39 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 2022 \$4,434.39 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

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Financial Worksheet - Budget

2022 Tax Budget Year 2021

Fund Classification: 2261 Special Revenue

Fund Name:

Law Enforcement Trust

Unencumbered Undesignated 12/31	Less: Reserve Balance 12/31	Less: Encumbrances 12/31	Fund Balance 12/31	Total Other Financing Sources & Uses	Other - Other Financing Uses	Contingencies	Advances - Out	Transfers - Out	Uses	Other - Other Financing Sources	Extraordinary Items	Special Items	Advances - In	Transfers - In	Sale of Fixed Assets	Description
\$4,434.39	\$0.00	\$0.00	\$4,434.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2017
\$4,434.39	\$0.00	\$0.00	\$4,434.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2018
\$4,434.39	\$0.00	\$0.00	\$4,434.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2019
\$4,434.39	\$0.00	\$0.00	\$4,434.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2020
\$4,434.39	\$0.00	\$0.00	\$4,434.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Current 2021
\$4,434.39	\$0.00	\$0.00	\$4,434.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2022

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Financial Worksheet - Budget 2022 Tax Budget

Year 2021

Fund Classification:

2272 Special Revenue

Fund Name:

Coronavirus Relief Fund

Description	2017	2018	2019	2020	Current 2021	2022
Fund Balance 1/1	\$0.00	\$0.00	\$0.00	\$0.00	\$669,537.10	\$392,495.94
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenues						
Property and Other Local Taxes						
Real Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Personal Property Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Local Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Licenses, Permits and Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fines and Forfeitures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intergovernmental						
Local Government Distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$1,309,971.06	\$392,730.54	\$0.00
Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$1,084.62	\$0.00	\$0.00
Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$0.00	\$0.00	\$0.00	\$1,311,055.68	\$392,730.54	\$0.00
Expenditures						
Administrative - Other	\$0.00	\$0.00	\$0.00	\$56,700.00	\$1,860.00	\$0.00
Other General Government - Other	\$0.00	\$0.00	\$0.00	\$191,733.98	\$652,821.83	\$0.00
Police Protection - Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Police Protection - Other	\$0.00	\$0.00	\$0.00	\$39,778.03	\$14,760.80	\$0.00
Fire Protection - Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Protection - Other	\$0.00	\$0.00	\$0.00	\$353,306.57	\$329.07	\$0.00
Other Public Safety - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenditures	\$0.00	\$0.00	\$0.00	\$641,518.58	\$669,771.70	\$0.00
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Financial Worksheet - Budget

2022 Tax Budget

Year 2021

Unencumbered Undesignated 12/31 Less: Encumbrances 12/31 Fund Balance 12/31 Total Other Financing Sources & Uses Other Financing Sources & Uses Fund Classification: Less: Reserve Balance 12/31 Uses Sources Other - Other Financing Sources Other - Other Financing Uses Contingencies Advances - Out Extraordinary Items Special Items Sale of Fixed Assets Sale of Bonds Advances - In Other Debt Proceeds Sale of Notes Transfers - Out Transfers - In Description 2272 Special Revenue 2017 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 2018 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Fund Name: 2019 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Coronavirus Relief Fund \$635,019.63 \$669,537.10 2020 \$34,517.47 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Current 2021 \$392,495.94 \$392,495.94 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$392,495.94 \$392,495.94 2022 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

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Financial Worksheet - Budget 2022 Tax Budget Year 2021

Fund Classification:

2283 Special Revenue

Fund Name:

FIRE and EMS Special Levy Fund

	Current 2021 \$3,395,976.13 \$3,395,976.13 \$0.00 \$0.00 \$600.00 \$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$104,000.00 \$1,428,376.66 \$3,744,600.00 \$1,428,376.06 \$30,000.00 \$143,027.33 \$0.00 \$0.00		Interest - Other \$0.00 \$0.00 \$0.00	Bond Principal Payment - Other \$0.00 \$0.00 \$0.00	Capital Outlay - Other \$0.00 \$0.00 \$0.00 \$0.00	Emergency Medical Services - Other \$23,100.00 \$13,441.40 \$20,000.00 \$18,990.00	Fire Protection - Other \$744,375.02 \$1,027,973.52 \$1,667,732.78 \$2,941,069.41	\$1,986,069.43	Expenditures	Total Revenue \$2,655,070.74 \$2,770,938.94 \$2,896,345.10 \$3,972,709.37	Miscellaneous \$73,607.03 \$103,392.05 \$114,123.10 \$194,331.56	Earnings on Investments \$0.00 \$0.00 \$0.00 \$0.00	Special Assessments \$0.00 \$0.00 \$0.00 \$0.00	Other \$0.00 \$0.00 \$23,653.55 \$0.00	Property Tax Allocation \$329,818.73 \$337,933.26 \$343,275.26 \$360,084.30	Estate Tax \$0.00 \$0.00 \$0.00 \$0.00	Local Government Distribution \$0.00 \$0.00 \$0.00 \$0.00	Intergovernmental	Fines and Forfeitures \$0.00 \$0.00 \$0.00 \$0.00	Licenses, Permits and Fees \$0.00 \$0.00 \$25.00 \$2,055.00	Charges for Services \$320.00 \$0.00 \$2,320.00 \$494.47	Other - Local Taxes \$790.36 \$1,312.15 \$639.00 \$1,487.60	Personal Property Tax \$0.00 \$0.00 \$0.00 \$0.00	Real Estate Tax \$2,250,534.62 \$2,328,301.48 \$2,412,309.19 \$3,414,256.44	Property and Other Local Taxes	Revenues	Fund Balance Adjustments \$0.00 \$0.00 \$0.00 \$0.00	Fund Balance 1/1 \$4,266,637.93 \$4,743,619.99 \$4,799,205.71 \$4,087,629.68	Description 2017 2018 2019 2020
\$ \$ \$ \$ C	Current 2021 \$3,395,976.13 \$3,395,976.13 \$0.00 \$0.00 \$600.00 \$1,000.00 \$0.00 \$0.00 \$0.00 \$335,618.22 \$0.00 \$0.00 \$1,428,376.06 \$3,744,600.00 \$1,428,376.06 \$30,000.00 \$1,428,376.06 \$30,000.00 \$1,428,376.06 \$0.00 \$1,43,027.33 \$0.00 \$0.00 \$3,703,072.39	\$3,427,9	\$0.00	\$0.00	\$0.00					\$2,896,345.10		\$0.00	\$0.00	\$23,653.55		\$0.00	\$0.00		\$0.00	\$25.00	\$2,320.00	39.00	\$0.00	09.19			\$0.00	\$4,799,205.71	
	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$104,000.00 \$1,428,376.06 \$30,000.00 \$1,428,376.06 \$30,000.00 \$1,428,376.06 \$30,000.00 \$1,428,376.06 \$0.00 \$1,428,376.06	Ì	\$0.00	\$0.00	\$0.00	\$18,990.00					\$194,331.56	\$0.00	\$0.00	\$0.00	\$360,084.30	\$0.00	\$0.00		\$0.00	\$2,055.00	\$494.47	\$1,487.60	\$0.00	-			\$0.00		

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Financial Worksheet - Budget

2022 Tax Budget Year 2021

Fund Classification:

2283 Special Revenue

Fund Name:

FIRE and EMS Special Levy Fund

Unencumbered Undesignated 12/31	Less: Reserve Balance 12/31	Less: Encumbrances 12/31	Fund Balance 12/31	Total Other Financing Sources & Uses	Other - Other Financing Uses	Contingencies	Advances - Out	Transfers - Out	Uses	Other - Other Financing Sources	Extraordinary Items	Special Items	Advances - In	Transfers - In	Sale of Fixed Assets	Other Debt Proceeds	Sale of Notes	Sale of Bonds	Sources	Description
\$4,576,854.19	\$0.00	\$166,765.80	\$4,743,619.99	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00		2017
\$4,744,242.97	\$0.00	\$54,962.74	\$4,799,205.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		2018
\$3,621,392.47	\$0.00	\$466,237.21	\$4,087,629.68	-\$180,000.00	\$0.00	\$0.00	\$0.00	-\$180,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		2019
\$2,971,031.30	\$0.00	\$424,944.83	\$3,395,976.13	\$281,765.92	\$0.00	\$0.00	\$0.00	-\$181,770.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463,535.92	\$0.00	\$0.00	\$0.00		2020
\$3,259,153.74	\$0.00	\$0.00	\$3,259,153.74	-\$178,350.00	\$0.00	\$0.00	\$0.00	-\$178,350.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		Current 2021
\$3,304,009.48	\$0.00	\$0.00	\$3,304,009.48	-\$179,930.00	\$0.00	\$0.00	\$0.00	-\$179,930.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		2022

Financial Worksheet - Budget 2022 Tax Budget

Year 2021

Fund Classification: 2284 Special Revenue Fund Name: EMS Billing Fund Opened 2-2015

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Description	2017	2018	2019	2020	Current 2021	2022
Fund Balance 1/1	\$475,986.22	\$532,940.36	\$625,665.05	\$399,917.35	\$455,624.48	\$285,781.18
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenues						
Property and Other Local Taxes						
Real Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Personal Property Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Local Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Charges for Services	\$366,033.68	\$364,432.79	\$428,418.30	\$445,225.21	\$370,711.50	\$475,000.00
Licenses, Permits and Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fines and Forfeitures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intergovernmental						
Local Government Distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$5,785.00	\$3,227.00	\$3,799.53	\$22,561.44	\$4,000.00	\$4,000.00
Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	\$4,675.00	\$244.75	\$1,627.38	\$1,589.23	\$1,200.00	\$1,200.00
Total Revenue	\$376,493.68	\$367,904.54	\$433,845.21	\$469,375.88	\$375,911.50	\$480,200.00
Expenditures						
Emergency Medical Services - Salaries	\$0.00	\$7,742.76	\$73,699.45	\$80,444.93	\$82,846.44	\$158,500.00
Emergency Medical Services - Other	\$178,877.99	\$250,572.43	\$308,519.01	\$320,315.85	\$327,045.05	\$358,943.55
Capital Outlay - Other	\$140,661.55	\$16,864.66	\$277,374.45	\$12,907.97	\$135,863.31	\$30,000.00
Total Expenditures	\$319,539.54	\$275,179.85	\$659,592.91	\$413,668.75	\$545,754.80	\$547,443.55
Other Financing Sources & Uses						
Sources						
Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Financial Worksheet - Budget

2022 Tax Budget Year 2021

2284 Special Revenue

Fund Classification:

Fund Name:

EMS Billing Fund Opened 2-2015

\$285.7	5364.//6.24	000.1/1.000	#UUN,UUN.	00.4/4.00	Chencumbered Chaesignated 12/31
	****	\$363 A77 00	£353 603 77	\$500 A70 00	I have the first of the first o
	\$0	\$0.00	\$0.00	\$0.00	Less: Reserve Balance 12/31
8.24 \$0.00	\$90,848.24	\$37,439.37	\$272,972.28	\$30,468.36	Less: Encumbrances 12/31
4.48 \$285,781.18	\$455,624.48	\$399,917.35	\$625,665.05	\$532,940.36	Fund Balance 12/31
\$0.00	\$0	\$0.00	\$0.00	\$0.00	Total Other Financing Sources & Uses
\$0.00 \$0.00	\$0	\$0.00	\$0.00	\$0.00	Other - Other Financing Uses
\$0.00 \$0.00	\$0	\$0.00	\$0.00	\$0.00	Contingencies
	\$(\$0.00	\$0.00	\$0.00	Advances - Out
	\$(\$0.00	\$0.00	\$0.00	Transfers - Out
					Uses
\$0.00 \$0.00	\$0	\$0.00	\$0.00	\$0.00	Other - Other Financing Sources
\$0.00 \$0.00	\$(\$0.00	\$0.00	\$0.00	Extraordinary Items
	\$0	\$0.00	\$0.00	\$0.00	Special Items
\$0.00 \$0.00	\$(\$0.00	\$0.00	\$0.00	Advances - In
\$0.00 \$0.00	\$(\$0.00	\$0.00	\$0,00	Transfers - In
\$0.00 \$0.00	\$(\$0.00	\$0.00	\$0.00	Sale of Fixed Assets
\$0.00 \$0.00	\$(\$0.00	\$0.00	\$0.00	Other Debt Proceeds
Current 2021	2020	2019	2018	2017	Description

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Financial Worksheet - Budget 2022 Tax Budget

Year 2021

Fund Classification: 2401 Special Revenue

Fund Name:

Lighting District

Description	2017	2018	2019	2020	Current 2021	2022
Fund Balance 1/1	\$50,133.97	\$61,116.98	\$36,069.88	\$75,437.19	\$127,279.90	\$109,121.45
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenues						
Property and Other Local Taxes						
Real Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Personal Property Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Local Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Licenses, Permits and Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fines and Forfeitures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intergovernmental						
Local Government Distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Special Assessments	\$358,515.94	\$371,423.68	\$371,118.64	\$364,060.30	\$369,265.10	\$381,476.44
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$358,515.94	\$371,423.68	\$371,118.64	\$364,060.30	\$369,265.10	\$381,476.44
Expenditures						
Lighting- Other	\$347,532.93	\$396,470.78	\$331,751.33	\$374,217.59	\$387,423.55	\$381,476.44
Total Expenditures	\$347,532.93	\$396,470.78	\$331,751.33	\$374,217.59	\$387,423.55	\$381,476.44
Other Financing Sources & Uses						
Sources						
Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Debt Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Financial Worksheet - Budget 2022 Tax Budget

Year 2021

Fund Classification: 2401 Special Revenue Fund Name:

Lighting District

Description	2017	2018	2019	2020	Current 2021	2022
Transfers - In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Advances - In	\$62,000.00	\$64,000.00	\$64,000.00	\$62,000.00	\$0.00	\$0.00
Special Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Extraordinary Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Uses						
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Advances - Out	-\$62,000.00	-\$64,000.00	-\$64,000.00	\$0.00	\$0.00	\$0.00
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Financing Sources & Uses	\$0.00	\$0.00	\$0.00	\$62,000.00	\$0.00	\$0.00
Fund Balance 12/31	\$61,116.98	\$36,069.88	\$75,437.19	\$127,279.90	\$109,121.45	\$109,121.45
Less: Encumbrances 12/31	\$32,668.62	\$4,210.05	\$31,254.74	\$18,158.45	\$0.00	\$0.00
Less: Reserve Balance 12/31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unencumbered Undesignated 12/31	\$28,448.36	\$31,859.83	\$44,182.45	\$109,121.45	\$109,121.45	\$109,121.45

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Financial Worksheet - Budget 2022 Tax Budget

Year 2021

Fund Classification:

2902 Special Revenue

Fund Name:

Fastcop and Loeb Grant closed 9-2018

Description	2017	2018	2019	2020	Current 2021	2022
Fund Balance 1/1	\$577.00	\$577.00	\$4.12	\$4.12	\$4.12	\$4.12
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenues						
Property and Other Local Taxes						
Real Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Personal Property Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Local Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Licenses, Permits and Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fines and Forfeitures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intergovernmental						
Local Government Distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$4.12	\$0.00
Total Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$4.12	\$0.00
Expenditures						
Police Protection - Other	\$0.00	\$572.88	\$0.00	\$0.00	\$4.12	\$0.00
Total Expenditures	\$0.00	\$572.88	\$0.00	\$0.00	\$4.12	\$0.00
Other Financing Sources & Uses						
Sources						
Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Debt Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Financial Worksheet - Budget

2022 Tax Budget Year 2021

Fund Classification: 2902 Special Revenue

Fund Name:

Fastcop and Loeb Grant closed 9-2018

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

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Financial Worksheet - Budget 2022 Tax Budget Year 2021

Fund Classification:

2907 Special Revenue

Fund Name:

Road Levy 2018

Description	2017	2018	2019	2020	Current 2021	2022
Fund Balance 1/1	\$0.00	\$0.00	\$0.00	\$34,419.55	\$165,227.01	\$168,227.01
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenues						
Property and Other Local Taxes						
Real Estate Tax	\$0.00	\$0.00	\$828,339.18	\$904,346.36	\$873,712.84	\$873,712.84
Personal Property Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Local Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Licenses, Permits and Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fines and Forfeitures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intergovernmental						
Local Government Distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$0.00	\$0.00	\$11,915.70	\$44,203.80	\$5,287.16	\$5,287.16
Other	\$0.00	\$0.00	\$8,107.94	\$0.00	\$0.00	\$0.00
Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$0.00	\$0.00	\$848,362.82	\$948,550.16	\$879,000.00	\$879,000.00
Expenditures						
Highways - Other	\$0.00	\$0.00	\$813,943.27	\$817,742.70	\$876,000.00	\$876,000.00
Total Expenditures	\$0.00	\$0.00	\$813,943.27	\$817,742.70	\$876,000.00	\$876,000.00
Other Financing Sources & Uses						
Sources						
Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Debt Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Financial Worksheet - Budget

2022 Tax Budget

2907 Special Revenue

Year 2021 Fund Name:

Fund Classification: Road Levy 2018

Unencumbered Undesignated 12/31	Less: Reserve Balance 12/31	Less: Encumbrances 12/31	Fund Balance 12/31	Total Other Financing Sources & Uses	Other - Other Financing Uses	Contingencies	Advances - Out	Transfers - Out	Uses	Other - Other Financing Sources	Extraordinary Items	Special Items	Advances - In	Transfers - In	Description
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2017
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2018
\$34,419.55	\$0.00	\$0.00	\$34,419.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2019
\$160,652.57	\$0.00	\$4,574.44	\$165,227.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2020
\$168,227.01	\$0.00	\$0.00	\$168,227.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Current 2021
\$171,227.01	\$0.00	\$0.00	\$171,227.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2022

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Financial Worksheet - Budget 2022 Tax Budget

Year 2021

Fund Classification:

3101 Debt Service

Fund Name:

New Building Bond Retirement

Description	2017	2018	2019	2020	Current 2021	2022
Fund Balance 1/1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenues						
Property and Other Local Taxes						
Real Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Personal Property Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Local Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Licenses, Permits and Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fines and Forfeitures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intergovernmental						
Local Government Distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Expenditures						
Bond Principal Payment - Other	\$110,000.00	\$110,000.00	\$105,000.00	\$105,000.00	\$100,000.00	\$110,612.50
Interest - Other	\$38,725.00	\$34,325.00	\$31,025.00	\$27,875.00	\$24,725.00	\$10,612.50
Fiscal Charges - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenditures	\$148,725.00	\$144,325.00	\$136,025.00	\$132,875.00	\$124,725.00	\$121,225.00
Other Financing Sources & Uses						
Sources						
Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Financial Worksheet - Budget

2022 Tax Budget Year 2021

3101 Debt Service

Fund Classification:

Fund Name:

New Building Bond Retirement

Unencumbered Undesignated 12/31	Less: Reserve Balance 12/31	Less: Encumbrances 12/31	Fund Balance 12/31	Total Other Financing Sources & Uses	Other - Other Financing Uses	Contingencies	Advances - Out	Transfers - Out	Uses	Other - Other Financing Sources	Extraordinary Items	Special Items	Advances - in	Transfers - In	Sale of Fixed Assets	Other Debt Proceeds	Description
\$0.00	\$0.00	\$0.00	\$0.00	\$148,725.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$148,725.00	\$0.00	\$0.00	2017
\$0.00	\$0.00	\$0.00	\$0.00	\$144,325.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$144,325.00	\$0.00	\$0.00	2018
\$0.00	\$0.00	\$0.00	\$0.00	\$136,025.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$136,025.00	\$0.00	\$0.00	2019
\$0.00	\$0.00	\$0.00	\$0.00	\$132,875.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$132,875.00	\$0.00	\$0.00	2020
\$0.00	\$0.00	\$0.00	\$0.00	\$124,725.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$124,725.00	\$0.00	\$0.00	Current 2021
\$0.00	\$0.00	\$0.00	\$0.00	\$121,225.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$121,225.00	\$0.00	\$0.00	2022

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Financial Worksheet - Budget 2022 Tax Budget

Year 2021

Fund Classification:

4902 Capital Projects

Fund Name:

Fire Station 76 Capital Project Fund

Description	2017	2018	2019	2020	Current 2021	2022
Fund Balance 1/1	\$0.00	\$0.00	\$2,270,639.84	\$0.00	\$0.00	\$0.00
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenues						
Property and Other Local Taxes						
Real Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Personal Property Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Local Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Licenses, Permits and Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fines and Forfeitures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intergovernmental						
Local Government Distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Expenditures						
Capital Outlay - Other	\$0.00	\$181,526.83	\$2,270,639.84	\$0.00	\$0.00	\$0.00
Bond Principal Payment - Other	\$0.00	\$0.00	\$85,000.00	\$90,000.00	\$90,000.00	\$95,000.00
Interest - Other	\$0.00	\$20,583.33	\$95,000.00	\$91,770.00	\$88,350.00	\$84,930.00
Fiscal Charges - Other	\$0.00	\$27,250.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenditures	\$0.00	\$229,360.16	\$2,450,639.84	\$181,770.00	\$178,350.00	\$179,930.00
Other Financing Sources & Uses						
Sources						
Sale of Bonds	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
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Financial Worksheet - Budget 2022 Tax Budget

Year 2021

Fund Classification: 4902 Capital Projects

Fund Name:

Fire Station 76 Capital Project Fund

Description	2017	2018	2019	2020	Current 2021	2022
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Debt Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfers - In	\$0.00	\$0.00	\$180,000.00	\$181,770.00	\$178,350.00	\$179,930.00
Advances - In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Special Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Extraordinary Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Uses						
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Financing Sources & Uses	\$0.00	\$2,500,000.00	\$180,000.00	\$181,770.00	\$178,350.00	\$179,930.00
Fund Balance 12/31	\$0.00	\$2,270,639.84	\$0.00	\$0.00	\$0.00	\$0.00
Less: Encumbrances 12/31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Less: Reserve Balance 12/31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unencumbered Undesignated 12/31	\$0.00	\$2,270,639.84	\$0.00	\$0.00	\$0.00	\$0.00

LEGISLATIVE COVER MEMORANDUM

Introduction: July 7, 2021

Effective Date: Next available date after passage

Agenda Item: Resolution 21-0707C

A resolution adopting stormwater management program regulations, dispensing

with the second reading, and declaring an emergency.

Submitted By: Kenny

Scope / Description: This resolution will adopt the stormwater management program through the

Warren County Storm and Water District. Sections that are included will be Erosion Prevention and Sediment Control, Post-Construction Storm Water

Runoff Control, and Illicit Discharge Detection and Elimination.

Budget Impact: \$0

Vote Required 2 of 3

for Passage:

The Board of Trustees of Hamilton Township, County of Warren, Ohio, met at a regular session at 6:30 p.m. on July 7, 2021, at Hamilton Township, Warren County, Ohio, with the following Trustees present:

Darryl Cordrey – Trustee, *Chair* Joseph P. Rozzi – Trustee Mark Sousa - Trustee

Mr.	introduced the	e following res	solution and	moved its	adoption
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HAMILTON TOWNSHIP, WARREN COUNTY OHIO RESOLUTION NUMBER 21-0707C

RESOLUTION ADOPTING STORMWATER MANAGEMENT PROGRAM REGULATIONS, DISPENSING WITH THE SECOND READING AND DECLARING AN EMERGENCY

WHEREAS, Hamilton Township, Warren County, Ohio (the "Township") is an Ohio limited home rule township organized under Ohio Revised Code Chapter 504;

WHEREAS, the Township is empowered under R.C. 504.21 to adopt rules pertaining to management and conservation practices that will abate wind or water erosion of the soil or abate the degradation of the waters of the state by soil sediment in conjunction with land grading, excavating, filling, or other soil disturbing activities on land used or being developed in the Township for nonfarm commercial, industrial, residential, or other nonfarm purposes;

WHEREAS, the Ohio Environmental Protection Agency (the "OEPA") has developed and enforces certain stormwater management program requirements with which stormwater regulations implemented and enforced within the Township must comply;

WHEREAS, Warren County, Ohio has adopted its own stormwater regulations and has created two (2) manuals which provide guidance on their administration, entitled Storm Water Design Manual and Warren County Illicit Discharge Detection and Elimination Manual (collectively, the "County Stormwater Management Program Manuals");

WHEREAS, the Township, in conjunction with the Warren County Engineer's Office, hired professional engineering consultants to develop stormwater regulations which meet all applicable OEPA requirements and are consistent with Warren County stormwater regulations;

WHEREAS, the Township's cooperative stormwater regulation development efforts culminated in the creation of three (3) sets of regulations, attached as "Exhibit A" to this Resolution, governing the following components of the Township's stormwater management program: (i) erosion prevention and sediment control; (ii) post-construction storm water runoff

control; and (iii) illicit discharge detection and elimination (collectively, the "Stormwater Regulations");

WHEREAS, upon recommendation of Township staff, the Township desires to adopt OEPA stormwater management program requirements, the County Stormwater Management Program Manuals, and the Stormwater Regulations in order to bring the Township's stormwater management practices into compliance with OEPA requirements and parallel County stormwater regulations, and promote the health, safety, and general welfare of the public.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Township Trustees of Hamilton Township, Warren County, Ohio:

SECTION 1. The Township hereby adopts: (i) OEPA stormwater management program requirements now in effect and as they may be amended from time to time; (ii) the current version of the County Stormwater Management Program Manuals; and (iii) the Stormwater Regulations in the same form as set forth in Exhibit A to this Resolution.

<u>SECTION 2</u>. The stormwater management program regulations adopted pursuant to this Resolution shall apply to and be administered within the jurisdictional boundaries of Hamilton Township.

SECTION 3. Upon the unanimous vote of the Board of Trustees, this Resolution is hereby declared to be an emergency measure which shall take effect immediately upon passage. The reason for the emergency is to immediately bring the Township's stormwater management practices into compliance with OEPA requirements and parallel Warren County regulations, and to promote the health, safety, and general welfare of the public by, among other things, protecting and maintaining the valuable natural resources of the Township.

Mr.	seconde	d the Resol	ution and the fo	llowing being called u	ınon
the question o	of its adoption, the vote result			5 5	·r
	Darryl Cordrey –	Aye	Nay		
	Joseph Rozzi –	Aye	Nay	-	
	Mark Sousa –	Ave	Nav	_	

Resolution adopted this 7th day of July, 2021.

	Attest:
	Kurt Weber, Fiscal Officer
	Approved as to form:
	Benjamin J. Yoder, Law Director
certify that this is a true and accurate co	Hamilton Township, Warren County, Ohio, hereby ppy of a Resolution duly adopted by the Board of County of Warren, Ohio, at its regular meeting or
Date:	

EXHIBIT A to Resolution 21-0707B

Post-Construction Storm Water Runoff Control

SECTION 100 TITLE

These regulations and amendments thereto, shall be cited as the Hamilton Township (Township) Post-Construction Storm Water Runoff Control regulations and may hereinafter be referred to as "these regulations".

SECTION 101 STATUTORY AUTHORITY

These regulations are promulgated in accordance with the Ohio Revised Code section 504.21, and chapter 3745-39 of the Ohio Administrative code to implement phase II of the storm water program of the national pollutant discharge elimination system established in 40 C.F.R. Part 122.

These regulations shall require persons to file plans governing erosion control, sediment control, and water management before clearing, grading, excavating, filling, or otherwise wholly or partially disturbing one or more contiguous acres of land owned by one person or operated as one development unit for the construction of nonfarm buildings, structures, utilities, recreational areas, or other similar nonfarm uses.

SECTION 102 PURPOSE

The purpose of these regulations is to establish technically feasible and economically reasonable storm water management standards to achieve a level of storm water quality and quantity control that will minimize damage to property and degradation of water resources and will promote and maintain the health, safety, and welfare of the citizens within this jurisdiction. These regulations seek to meet that purpose through the following objectives:

- 1. Control increases in storm water runoff from any new or redevelopment project in order to reduce flooding, siltation, increases in stream temperature and maintain the integrity of stream channels.
- 2. Control increases in nonpoint source pollution caused by storm water runoff from development which would otherwise degrade local water quality.
- Reduce storm water runoff rates and volumes, soil erosion and nonpoint source pollution, where possible, through storm water management controls and to ensure that these management controls are properly maintained and pose no threat to public safety.

SECTION 103 APPLICABILITY

These regulations are intended to conform to the requirements found in the Ohio Environmental Protection Agency (Ohio EPA) Phase II General Permit for Municipal Separate Storm Sewer Systems (MS4) and the associated OEPA Construction General Permit. As the OEPA permits are routinely updated, any inconsistencies in the requirements, definitions or verbiage between these regulations as compared to the OEPA permits shall assume the current permit language prevails.

These regulations shall apply to all earth disturbing activities covered in the current version of the

Ohio EPA Construction General Permit. These regulations also apply to land development activities that are smaller than the minimum applicability criteria if such activities are part of a larger common plan of development that meets the following applicability criteria, even though multiple separate and distinct land development activities may take place at different times on different schedules. The following activities may be exempt from these requirements:

- 1. Any logging and agricultural activity which is consistent with an approved soil conservation plan.
- 2. Additions or modifications to existing single family structures.
- 3. Linear construction projects such as pipeline or utility line installation that does not result in the installation of additional impervious surfaces.

SECTION 104 DISCLAIMER OF LIABILITY

Compliance with the provisions of these regulations shall not relieve any person from responsibility for damage to any person otherwise imposed by law. The provisions of these regulations are promulgated to promote the health, safety and welfare of the public and are not designed for the benefit of any individual or any particular parcel of property. By approving a Storm Water Pollution Prevention Plan (SWP3) under these regulations, the Township does not accept responsibility for the design, installation, and operation and maintenance of storm water management practices, facilities and improvements.

SECTION 105 CONFLICTS, SEVERABILITY, NUISANCES AND RESPONSIBILITY

These regulations are not intended to interfere with, abrogate, or annul any other ordinance, rule or regulation, stature, or other provision of law. The requirements of these regulations should be considered minimum requirements, and where any provision of these regulations imposes restrictions different from those imposed by any other ordinance, rule or regulation, or other provision of law, whichever provisions are more restrictive or impose higher protective standards for human health or the environment shall be considered to take precedence.

If any clause, section, or provision of these regulations is declared invalid or unconstitutional by a court of competent jurisdiction, the validity of the remainder shall not be affected thereby.

These regulations shall not be construed as authorizing any person to maintain a nuisance on their property, and compliance with the provisions of these regulations shall not be a defense in any action to abate such a nuisance.

Failure of the Township or its designated agent to observe or recognize hazardous or unsightly conditions or to recommend corrective measures shall not relieve the site owner from the responsibility for the condition or damage resulting therefrom, and shall not result in the Township, its officers, employees, or agents being responsible for any condition or damage resulting therefrom.

SECTION 106 DEFINITIONS

For the purposes of these regulations, the following terms shall have the meaning herein indicated;

otherwise, words or terms not defined, or interpreted by these regulations or statutory or administrative law, shall have their customary meaning as interpreted by Ohio common law, or in the event no common law exists then as found in the most recent editions of published dictionaries.

Applicant - A property owner or agent of a property owner who has filed an application for an Earth Disturbing Permit.

Channel – A natural or artificial watercourse with a definite bed and banks that conducts continuously or periodically flowing water.

Clean Water Act - The federal Water Pollution Control Act (33 U.S.C. § 1251 et seq.), and any subsequent amendments thereto.

Developer - Any individual, sub-divider, firm, association, syndicate, partnership, corporation, trust, or any other legal entity commencing earth disturbance activities subject to these regulations.

Drainage – The removal of surface water or groundwater from land by surface or subsurface drains.

Environmental Protection Agency - The United States Environmental Protection Agency, including but not limited to the Ohio Environmental Protection Agency (Ohio EPA), or any duly authorized official of said agency.

Erosion – The process by which the land surface is worn away by the action of water, wind ice or gravity.

Grading – Earth disturbing activity such as excavation, stripping cutting, filling stockpiling, or any combination thereof.

Impervious surface – Any material that prevents, impedes or slows the infiltration or absorption of stormwater into the ground, including building roofs and concrete or asphalt pavement.

Infiltration – A stormwater management practice that reduces discharge during the precipitation event, requiring collected runoff to either infiltrate into the groundwater and/or be consumed by evapotranspiration, thereby retaining stormwater pollutants in the facility.

Larger common plan of development – A contiguous area where multiple separate and distinct construction activities may be taking place at different times.

Nonpoint Source Pollution - Pollution from any source other than from any discernible, confined, and discrete conveyances, and shall include, but not be limited to, pollutants from agricultural, silvicultural, mining, construction, subsurface disposal and urban runoff sources.

NPDES – National Pollutant Discharge Elimination System. A regulatory program in the Federal Clean Water Act that prohibits the discharge of pollutants into surface waters of the United States without a permit.

Post-development – The conditions that exist following the completion of soil disturbing activity in terms of topography, vegetation, land use, and the rate, volume, quality, or direction of stormwater runoff.

Pre-development – The conditions that exist prior to the initiation of soil disturbing activity in terms of topography, vegetation, land use, and the rate, volume, quality, or direction of stormwater runoff.

Professional Engineer – A professional engineer registered in the State of Ohio.

Redevelopment – A construction project on land where impervious surface has previously been developed and where the new land use will not increase the runoff coefficient. If the new land use will increase the runoff coefficient, then the project is considered to be a new development project rather than a redevelopment project.

Runoff – The portion of precipitation in excess of the infiltration capacity of underlying soils to absorb and contain which drains away from and runs of the surface of land.

Sediment – Solid material, both mineral and organic, that is in suspension, is being transported, or has been moved from its site of origin by wind, water, gravity, or ice, and has come to rest on the earth's surface.

Site owner, property owner or owner – Any individual, corporation, firm, trust, commission, board, public or private partnership, joint venture, agency, unincorporated association, municipal corporation, county or state agency, the federal government, other legal entity, or an agent thereof that is responsible for the overall construction site.

Soil disturbing activity or Earth disturbing activity – Clearing, grading, excavating, filling, or other alteration of the earth's surface where natural or human made ground cover is destroyed and that may result in, or contribute to, increased stormwater quantity and/or decreased stormwater quality.

Stop Work Order - An order issued which requires that all construction activity on a site be stopped.

Storm Water management facility – A structural or non-structural device, basin, infiltration cell, or other system approved by The Township to collect, convey, and/or manage surface runoff.

Storm Water Pollution Prevention Plan (SWP3) - The SWP3 is a stand-alone document required by these regulations and the Construction General Permit for all construction sites disturbing one acre or more of land. The SWP3 describes all the construction site operator's activities to prevent storm water contamination, control sedimentation and erosion, manage post construction storm water runoff and comply with the requirements of the Clean Water Act.

Storm Water system - The system or network of storm and surface water management facilities.

Watershed – The drainage area in which a subdivision is located.

Wetland – Surface areas that are inundated or saturated by surface or groundwater at a frequency and duration sufficient to support, and that under normal circumstances do support, a prevalence of vegetation typically adapted for life in saturated soil conditions. Wetlands generally include swamps, marshes, bogs, and similar areas (1987 Corp of Engineers Wetland Delineation Manual.)

SECTION 107 ADMINISTRATION

The Township may designate specific duties and responsibilities to a designated agent through the execution of a memorandum of understanding or contractual agreement. The Township or it's designated agent may furnish additional policy, criteria and information including specifications and standards, for the proper implementation of the requirements of these regulations and may provide such information in the form of a Storm Water Design Manual. The manual may be

updated and expanded from time to time, at the discretion of the Township, based on improvements in engineering, science, monitoring and local maintenance experience.

SECTION 108 COMPLIANCE WITH STATE AND FEDERAL REGULATIONS

Approvals issued in accordance with these regulations do not relieve the applicant of responsibility for obtaining all other necessary permits and/or approvals from other federal, state, and/or county agencies and other public entities having regulatory jurisdiction. Applicants may be required to show compliance with all applicable regulatory requirements

SECTION 200 PERMIT REQUIREMENTS

No landowner or land operator shall receive an Earth Disturbing Permit required for earth disturbance activities without first meeting the requirements of these regulations prior to commencing the proposed activity.

Unless specifically excluded by these regulations, any landowner or operator desiring a permit for a earth disturbance activity shall submit a permit application. Unless otherwise excepted by these regulations, a permit application must be accompanied by the following in order that the permit application be considered: a SWP3; Operation and Maintenance documents; and a non-refundable permit review fee, if applicable.

SECTION 201 STORMWATER QUANTITY CONTROL

The Stormwater Pollution Prevention Plan shall describe how stormwater quantity control is achieved for each watershed in the development. Calculations shall follow the Critical Storm Methodology.

SECTION 202 FINAL INSPECTION AND APPROVAL

To receive final inspection and a determination by the Township or its designated agent that the approved SWP3 and the requirements of these regulations have been complied with in performing a construction project, the following must be completed.

- A. All permanent storm water management facilities must be installed, free of debris, and made functional per the approved SWP3.
- B. An as-built survey, sealed, signed and dated by a Professional Surveyor and a written certification by a Professional Engineer certifying that permanent storm water management facilities, as designed and installed, meet the requirements of the approved SWP3 shall be delivered to and accepted by the Township or its designated agent. The as-built survey must provide the location, dimensions, details, volume, and bearing of such facilities. In evaluating this certification, the Township or its designated agent may require the submission of a new set of storm water calculations if he/she determines that the design was altered materially from the approved SWP3.
- C. A Post-Construction Storm Water Management Requirements form must be completed and

submitted to the Township or its designated agent for each postconstruction storm water control feature contained in the approved SWP3.

SECTION 203 MAINTENANCE

All storm water treatment practices shall have an enforceable operation and maintenance agreement to ensure the system functions as designed. This agreement will include any and all maintenance easements required to access and inspect the storm water treatment practices, and to perform routine maintenance as necessary to ensure proper functioning of the storm water treatment practice. In addition, a legally binding covenant specifying the parties responsible for the proper maintenance of all storm water treatment practices shall be secured. The maintenance easement agreement that shall be binding on all subsequent owners of land served by the storm water management facility. The agreement shall provide for access to the facility at reasonable times for periodic inspection by Township or its designated agent to ensure that the facility is maintained in proper working condition to meet design standards and any other provisions established by these regulations.

All storm water management facilities shall be maintained in accordance with the approved Maintenance Plans. The owners of all storm water management facilities required by these regulations shall be maintained in accordance with standard best practices or may be declared a public nuisance.

If a responsible party fails or refuses to meet the requirements of maintenance, the Township or its designated agent shall notify the party responsible for maintenance of the storm water management facility in writing. If after proper notice, remedial activities are not performed, the Township may seek an injunction or other appropriate relief in the court of common pleas to abate the violations of these regulations and secure compliance with these regulations or an administrative order. In granting relief, the court of common pleas may order strict compliance with these regulations or implementation of other control measures and may assess a civil fine of not less than one hundred or more than five hundred dollars for civil contempt by failing to comply with the court's order. Each day of violation shall be considered a separate violation subject to a civil fine. Once an injunction or other appropriate relief is issued, an expedited motion may be filed by the prosecuting attorney for future violations by the developer/owner requesting the Court to order the developer/owner to appear and show cause why the developer/owner should not be held in further contempt of the injunction or other appropriate relief ordered by the court.

SECTION 300 MAINTENANCE NEEDS, VIOLATIONS, ENFORCEMENT AND PENALTIES

No person shall violate or cause or knowingly permit to be violated any of the provisions of these regulations, or fail to comply with any of such provisions or with any lawful requirements of any public authority made pursuant to these regulations, or knowingly use or cause or permit the use of any lands in violation of these regulations or in violation of any permit granted under these regulations.

A. If the Township or its designated agent determines that a violation of these regulations exists, the following actions may be taken.

1. An immediate stop work order may be issued if the violator failed to obtain any federal,

state, or local permit necessary for sediment and erosion control, earth movement, clearing, or cut and fill activity. Persons receiving a stop work order will be required to halt all construction activities. This stop work order will be in effect until the Township or its designated agent confirms that the development activity is in compliance and the violation has been satisfactorily addressed.

- 2. If the violator has obtained proper permits, but an activity is not being carried out in accordance with the requirements of these regulations, the Township or its designated agent may issue a written notice of violation.
- 3. If after a period of not less than thirty days following the issuance of the notice of violation, the violation continues, the Township or its designated agent may issue a second notice of violation.
- 4. If after a period of not less than fifteen days following the issuance of the notice of violation, the violation continues, the Township may issue a stop work order.
- 5. Once a stop work order is issued, the Township may petition the court for the issuance of a preliminary or permanent injunction or both (as may be appropriate) to abate the violation and secure compliance with these regulations. If the prosecuting attorney seeks an injunction or other appropriate relief, then, in granting relief, the court of common pleas may order strict compliance with these regulations and may assess a civil fine of not less than one hundred or more than five hundred dollars for civil contempt by failing to comply with the court's order. Each day of violation shall be considered a separate violation subject to a civil fine. Once an injunction or other appropriate relief is issued, an expedited motion may be filed by the prosecuting attorney for future violations by the developer/owner requesting the Court to order the developer/owner to appear and show cause why the developer/owner should not be held in further contempt of the injunction or other appropriate relief ordered by the court.
- 6. The person to whom a stop work order is issued under this section may appeal the order to the court, seeking any equitable or other appropriate relief from that order.
- B. No stop work order shall be issued under this section against any public highway, transportation, or drainage improvement or maintenance project undertaken be a government agency or political subdivision in accordance with a statement of its standard sediment control policies that is approved by the Township.
- C. No person shall violate these regulations. Notwithstanding division (B) of this section, if the Township or its designated agent determines that a violation of these regulations or administrative order issued relating thereto, the Township or its' designated agent may request, in writing, the prosecuting attorney to seek an injunction or other appropriate relief in the court of common pleas to abate the violations of these regulations and secure compliance with these regulations or an administrative order. In granting relief, the court of common pleas may order strict compliance with these regulations or implementation of other control measures and may assess a civil fine of not less than one hundred or more than five hundred dollars for civil contempt by failing to comply with the court's order. Each day of violation shall be considered a separate violation subject to a civil fine. Once an injunction or other appropriate relief is issued, an expedited motion may be filed by the prosecuting attorney for future violations by the developer/owner requesting the Court to order the developer/owner to appear and show cause why the developer/owner should not be

held in further contempt of the injunction or other appropriate relief ordered by the court.

SECTION 301 APPEALS

Any person aggrieved by requirement, determination, or any other action or inaction by the Township or it's designated agent in relation to these regulations may appeal to the court of common pleas. Such an appeal shall be made in conformity with Chapters 2505 and 2506 the Ohio Revised Code.

Erosion Prevention and Sediment Control

SECTION 100 TITLE

These regulations and amendments thereto, shall be cited as the Hamilton Township (Township) Erosion Prevention and Sediment Control regulations and may hereinafter be referred to as "these regulations".

SECTION 101 STATUTORY AUTHORITY

These regulations are promulgated in accordance with the Ohio Revised Code section 504.21, and chapter 3745-39 of the Ohio Administrative code to implement phase II of the storm water program of the national pollutant discharge elimination system established in 40 C.F.R. Part 122.

These regulations shall require persons to file plans governing erosion control, sediment control, and water management before clearing, grading, excavating, filling, or otherwise wholly or partially disturbing one or more contiguous acres of land owned by one person or operated as one development unit for the construction of nonfarm buildings, structures, utilities, recreational areas, or other similar nonfarm uses.

SECTION 102 PURPOSE

The purpose of these regulations is to establish technically feasible and economically reasonable standards to achieve a level of management and conservation practices that will abate wind or water erosion of the soil or abate the degradation of the waters within the state by soil sediment in conjunction with land grading, excavating, filling, or other soil disturbing activities on land used or being developed for non-agriculture, commercial, industrial, residential, or other non-agriculture purposes, and establish criteria for determination of the acceptability of those management and conservation practices.

The purposes of these regulations include, without limitation, the following:

- Permitting development while minimizing erosion and sedimentation.
- 2. Reducing impairment of receiving streams which may be caused by erosion and sedimentation from construction and other earth disturbing activities.
- 3. Encouraging innovative design which will enhance the control of erosion and sedimentation in a manner consistent with the intent of these regulations.

SECTION 103 APPLICABILITY

These regulations are intended to conform to the requirements found in the Ohio Environmental Protection Agency (Ohio EPA) Phase II General Permit for Municipal Separate Storm Sewer Systems (MS4) and the associated OEPA Construction General Permit. As the OEPA permits are routinely updated, any inconsistencies in the requirements, definitions or verbiage between these regulations as compared to the OEPA permits shall assume the current permit language prevails.

These regulations shall apply to all earth disturbing activities covered in the Construction General

Permit except for the following activities:

- A. Strip mining operations regulated under Section 1513.01 of the Ohio Revised Code;
- B. Surface mining operations regulated by Section 1514.01 of the Ohio Revised Code;
- C. Public highways, transportation, and drainage improvement or maintenance project undertaken by a government agency or political subdivision in accordance with a statement of its standard sediment control policies that is approved by the board or the chief of the division of soil and water conservation in the Ohio department of agriculture.
- D. Any emergency activity that is immediately necessary for the protection of life, property, or natural resources.
- E. Agricultural operations as defined in Section 106 of this regulation.

SECTION 104 DISCLAIMER OF LIABILITY

Compliance with the provisions of these regulations shall not relieve any person from responsibility for damage to any person otherwise imposed by law. The provisions of these regulations are promulgated to promote the health, safety and welfare of the public and are not designed for the benefit of any individual or any particular parcel of property. By approving a Storm Water Pollution Prevention Plan (SWP3) under these regulations, the Township does not accept responsibility for the design, installation, and operation and maintenance of erosion control practices or facilities.

SECTION 105 CONFLICTS, SEVERABILITY, NUISANCES AND RESPONSIBILITY

These regulations are not intended to interfere with, abrogate, or annul any other ordinance, rule or regulation, stature, or other provision of law. The requirements of these regulations should be considered minimum requirements, and where any provision of these regulations imposes restrictions different from those imposed by any other ordinance, rule or regulation, or other provision of law, whichever provisions are more restrictive or impose higher protective standards for human health or the environment shall be considered to take precedence.

If any clause, section, or provision of these regulations is declared invalid or unconstitutional by a court of competent jurisdiction, the validity of the remainder shall not be affected thereby.

These regulations shall not be construed as authorizing any person to maintain a nuisance on their property, and compliance with the provisions of these regulations shall not be a defense in any action to abate such a nuisance.

Failure of the Township or its designated agent to observe or recognize hazardous or unsightly conditions or to recommend corrective measures shall not relieve the site owner from the responsibility for the condition or damage resulting therefrom, and shall not result in the Township, its officers, employees, or agents being responsible for any condition or damage resulting therefrom.

SECTION 106 DEFINITIONS

For the purposes of these regulations, the following terms shall have the meaning herein indicated;

otherwise, words or terms not defined, or interpreted by these regulations or statutory or administrative law, shall have their customary meaning as interpreted by Ohio common law, or in the event no common law exists then as found in the most recent editions of published dictionaries.

Applicant - A property owner or agent of a property owner who has filed an application for an Earth Disturbing Permit.

Agriculture - Agriculture includes agricultureing; ranching; aquaculture; algaculture meaning the agricultureing of algae; apiculture and related apicultural activities, production of honey, beeswax, honeycomb, and other related products; horticulture; viticulture, winemaking, and related activities; animal husbandry, including, but not limited to, the care and raising of livestock, equine, and fur-bearing animals; poultry husbandry and the production of poultry and poultry products; dairy production; the production of field crops, tobacco, fruits, vegetables, nursery stock, ornamental shrubs, ornamental trees, flowers, sod, or mushrooms; timber; pasturage; any combination of the foregoing; the processing, drying, storage, and marketing of agricultural products when those activities are conducted in conjunction with, but are secondary to, such husbandry or production; and any additions or modifications to the foregoing made by the director of agriculture by rule adopted in accordance with Chapter 119. of the Revised Code.

Clean Water Act - The federal Water Pollution Control Act (33 U.S.C. § 1251 et seq.), and any subsequent amendments thereto.

Construction General Permit - Ohio Environmental Protection Agency's General Permit Authorization for Storm Water Discharges Associated with Construction Activity Under the National Pollution Discharge Elimination System.

Construction Site - Any parcel of land on which land has been disturbed for non-farming activity in the efforts to construct a new land or building feature.

Developer - Any individual, sub-divider, firm, association, syndicate, partnership, corporation, trust, or any other legal entity commencing land disturbance activities subject to these regulations.

Development/Construction Area - Any tract, lot, parcel of land or combination of such which are part of a larger common plan of development, upon which more than one acre of earth disturbing activity is to be performed.

Drainage — The removal of surface water or groundwater from land by surface or subsurface drains.

Earth Disturbing Activity - Any clearing, grading, excavating, grubbing, and/ or filling or other alteration of the earth's surface where natural or man-made ground cover is destroyed and which may result in or contribute to erosion and sediment pollution.

Earth Disturbing Permit - A permit to perform earth disturbing activities provided by the Township or its designated agent once a developer/owner meets specific criteria as outlined in these regulations.

Environmental Protection Agency - The United States Environmental Protection Agency, including but not limited to the Ohio Environmental Protection Agency (Ohio EPA), or any duly authorized official of said agency.

Erosion – The process by which the land surface is worn away by the action of water, wind ice or gravity.

Erosion and Sediment Control Plan - A strategy or plan to minimize erosion and prevent off-site sedimentation by passing sediment laden runoff through a sediment control measure, which has been prepared and approved in accordance these regulations and those requirements of the Construction General Permit. The erosion and sediment control plan is most often part of a larger set of construction drawings.

Grading – Earth disturbing activity such as excavation, stripping cutting, filling stockpiling, or any combination thereof.

NPDES – National Pollutant Discharge Elimination System. A regulatory program in the Federal Clean Water Act that prohibits the discharge of pollutants into surface waters of the United States without a permit.

Owner - Someone who holds the right of possession and title to a parcel or tract of land.

Phasing - Clearing a parcel of land in distinct phases, with the stabilization of each phase completed before the clearing of the next.

Redevelopment – A construction project on land where impervious surface has previously been installed and where the new land use will not increase the runoff coefficient. If the new land use will increase the runoff coefficient, then the project is considered to be a new development project rather than a redevelopment project.

Runoff – The portion of precipitation in excess of the infiltration capacity of underlying soils to absorb and contain which drains away from and runs of the surface of land.

Sediment – Solid material, both mineral and organic, that is in suspension, is being transported, or has been moved from its site of origin by wind, water, gravity, or ice, and has come to rest on the earth's surface.

Site owner or property owner – Any individual, corporation, firm, trust, commission, board, public or private partnership, joint venture, agency, unincorporated association, municipal corporation, county or state agency, the federal government, other legal entity, or an agent thereof that is responsible for the overall construction site.

Soil disturbing activity or earth disturbing activity – Clearing, grading, excavating, filling, or other alteration of the earth's surface where natural or human made ground cover is destroyed and that may result in, or contribute to, increased storm water quantity and/or decreased storm water quality.

Stop Work Order - An order issued which requires that all construction activity on a site be stopped.

Storm Water Pollution Prevention Plan (SWP3) - The SWP3 is a stand-alone document required by these regulations and the Construction General Permit for all construction sites disturbing one acre or more of land. The SWP3 describes all the construction site operator's activities to prevent storm water contamination, control sedimentation and erosion, manage post construction storm water runoff and comply with the requirements of the Clean Water Act.

SECTION 107 ADMINISTRATION

The Township may designate specific duties and responsibilities to a designated agent through the execution of a memorandum of understanding or contractual agreement. The Township or it's designated agent may furnish additional policy, criteria and information including specifications and standards, for the proper implementation of the requirements of these regulations and may provide such information in the form of a Storm Water Design Manual. The manual may be updated and expanded from time to time, at the discretion of the Township or its designated agent, based on improvements in engineering, science, monitoring and local maintenance experience.

SECTION 108 COMPLIANCE WITH STATE AND FEDERAL REGULATIONS

Approvals issued in accordance with these regulations do not relieve the applicant of responsibility for obtaining all other necessary permits and/or approvals from other federal, state, and/or county agencies and other public entities having regulatory jurisdiction. Applicants may be required to show compliance with all applicable regulatory requirements.

SECTION 200 PERMIT REQUIREMENTS

No person shall begin land clearing and/or soil disturbing activities greater than 1 acre until first obtaining an earth disturbing permit from the Township or its designated agent.

Unless specifically excluded by these regulations, any landowner or operator desiring a permit for an earth disturbance activity shall submit a permit application. Unless otherwise excepted by these regulations, a permit application must be accompanied by the following in order that the permit application be considered: a SWP3, Operation and Maintenance documents, and a non-refundable permit review fee, if applicable.

Approvals issued in accordance with these regulations shall be void two years from the date of permit issuance unless soil disturbing activities have commenced. Appropriate and timely progress toward completion of work must occur, or the permit will be void.

An expired permit may be renewed by resubmitting all of the necessary requirements found in these regulations and the Storm Water Design Manual.

SECTION 201 INSPECTION

The Township or its designated agent may complete routine site inspections of land disturbance activities to evaluate compliance with the approved SWP3 and shall notify the permittee wherein the work fails to comply with the SWP3 as approved. The inspections may be performed monthly or more frequently. The inspector may enter the property of the applicant as deemed necessary to make regular inspections.

Plans for grading, stripping, excavating, and filling work which have been approved by the Township or its designated agent shall be maintained at the site.

SECTION 300 MAINTENANCE NEEDS, VIOLATIONS, ENFORCEMENT AND PENALTIES

No person shall violate or cause or knowingly permit to be violated any of the provisions of these

regulations, or fail to comply with any of such provisions or with any lawful requirements of any public authority made pursuant to these regulations, or knowingly use or cause or permit the use of any lands in violation of these regulations or in violation of any permit granted under these regulations. All temporary erosion and sediment control practices shall be installed according to the timeline set forth in the approved SWP3 and in accordance with the Construction General Permit. These practices shall be maintained and repaired as needed to assure continued performance of their intended function. The developer/owner shall be responsible for such maintenance and repairs until the receipt of a notice of termination.

A. If a deficiency or lack of installation of an erosion and sediment control practice is found, the inspector will communicate the need to the developer/owner, develop a timeline for compliance, and will afford the developer/owner an opportunity to bring the project back into compliance before moving the deficiency to a violation. Over the course of construction and through deterioration by use and weather, erosion and sediment control practices often need maintenance, repair or re-installation.

The developer/owner shall assign qualified inspection personnel to inspect all sediment and erosion control practices at a frequency set forth in the latest Construction General Permit. If any erosion and sediment control practice needs maintenance, repair or reinstall, the developer/owner shall comply with the timeline set forth in the Construction General Permit.

If the developer/owner is unresponsive or if the owner/developer does not comply with the inspector's requests or timeline to remediate the maintenance needs, deficiencies or lack of installed practices, the Township or its designated agent can upgrade the maintenance need, deficiency or lack of installation to a violation.

B. If the Township or its designated agent determines that a violation of these regulations exists, the following actions may be taken.

- An immediate stop work order may be issued if the violator failed to obtain any federal, state, or local permit necessary for sediment and erosion control, earth movement, clearing, or cut and fill activity. Persons receiving a stop work order will be required to halt all construction activities. This stop work order will be in effect until the Township or its designated agent confirms that the development activity is in compliance and the violation has been satisfactorily addressed.
- 2. If the violator has obtained proper permits, but an activity is not being carried out in accordance with the requirements of these regulations, the Township or its designated agent may issue a written notice of violation.
- 3. If after a period of not less than thirty days following the issuance of the notice of violation, the violation continues, the Township or its designated agent may issue a second notice of violation.
- 4. If after a period of not less than fifteen days following the issuance of the notice of violation, the violation continues, the Township may issue a stop work order.
- 5. Once a stop work order is issued, the Township may petition the court for the issuance of a preliminary or permanent injunction or both (as may be appropriate) to abate the violation and secure compliance with these regulations. If the prosecuting attorney seeks an injunction or other appropriate relief, then, in granting relief, the court of common pleas may order strict compliance with these regulations and may assess a civil fine of not less

than one hundred or more than five hundred dollars for civil contempt by failing to comply with the court's order. Each day of violation shall be considered a separate violation subject to a civil fine. Once an injunction or other appropriate relief is issued, an expedited motion may be filed by the prosecuting attorney for future violations by the developer/owner requesting the Court to order the developer/owner to appear and show cause why the developer/owner should not be held in further contempt of the injunction or other appropriate relief ordered by the court.

- 6. The person to whom a stop work order is issued under this section may appeal the order to the court, seeking any equitable or other appropriate relief from that order.
- C. No stop work order shall be issued under this section against any public highway, transportation, or drainage improvement or maintenance project undertaken be a government agency or political subdivision in accordance with a statement of its standard sediment control policies that is approved by the Township.
- D. No person shall violate these regulations. Notwithstanding division (B) of this section, if the Township or its designated agent determines that a violation of these regulations or administrative order issued relating thereto, the Township or its' designated agent may request, in writing, the prosecuting attorney to seek an injunction or other appropriate relief in the court of common pleas to abate the violations of these regulations and secure compliance with these regulations or an administrative order. In granting relief, the court of common pleas may order strict compliance with these regulations or implementation of other control measures and may assess a civil fine of not less than one hundred or more than five hundred dollars for civil contempt by failing to comply with the court's order. Each day of violation shall be considered a separate violation subject to a civil fine. Once an injunction or other appropriate relief is issued, an expedited motion may be filed by the prosecuting attorney for future violations by the developer/owner requesting the Court to order the developer/owner to appear and show cause why the developer/owner should not be held in further contempt of the injunction or other appropriate relief ordered by the court.

SECTION 301 APPEALS

Any person aggrieved by requirement, determination, or any other action or inaction by the Township or it's designated agent in relation to these regulations may appeal to the court of common pleas. Such an appeal shall be made in conformity with Chapters 2505 and 2506 the Ohio Revised Code.

Illicit Discharge Detection and Elimination

SECTION 100 TITLE

These regulations and amendments thereto, shall be cited as the Hamilton Township (Township) Illicit Discharge Detection and Elimination regulations and may hereinafter be referred to as "these regulations".

SECTION 101 STATUTORY AUTHORITY

These regulations are promulgated in accordance with the Ohio Revised Code section 504.21, and chapter 3745-39 of the Ohio Administrative code to implement phase II of the storm water program of the national pollutant discharge elimination system established in 40 C.F.R. Part 122.

SECTION 102 PURPOSE

The purpose of these regulations is to provide for the health, safety, and general welfare of the citizens of the Township through the regulation of non-storm water discharges to the Township's separate storm sewer system (MS4) to the maximum extent practicable as required by federal and state law. These regulations establish methods for controlling the introduction of pollutants into the MS4 in order to comply with requirements of the NPDES permit process. The objectives of these regulations are:

- a) To regulate the contribution of pollutants to the MS4 by storm water discharges by any user;
- b) To prohibit illicit connections and discharges to the MS4;
- c) To establish legal authority to carry out inspections, monitoring procedures, and enforcement actions necessary to ensure compliance with these regulations.

SECTION 103 APPLICABILITY

These regulations are intended to conform to the requirements found in the Ohio Environmental Protection Agency (Ohio EPA) Phase II General Permit for Municipal Separate Storm Sewer Systems (MS4) and the associated OEPA Construction General Permit. As the OEPA permits are routinely updated, any inconsistencies in the requirements, definitions or verbiage between these regulations as compared to the OEPA permits shall assume the current permit language prevails.

These regulations shall apply to all residential, commercial, industrial, or institutional facilities responsible for discharges to the MS4 and on any lands in the Township, except for those discharges generated by the activities detailed in Section 200 (a) to (c) of these regulations.

SECTION 104 DISCLAIMER OF LIABILITY

Compliance with the provisions of these regulations shall not relieve any person from responsibility for damage to any person otherwise imposed by law. The provisions of these regulations are

promulgated to promote the health, safety and welfare of the public and are not designed for the benefit of any individual or any particular parcel of property.

SECTION 105 CONFLICTS, SEVERABILITY, NUISANCES AND RESPONSIBILITY

These regulations are not intended to interfere with, abrogate, or annul any other ordinance, rule or regulation, stature, or other provision of law. The requirements of these regulations should be considered minimum requirements, and where any provision of these regulations imposes restrictions different from those imposed by any other ordinance, rule or regulation, or other provision of law, whichever provisions are more restrictive or impose higher protective standards for human health or the environment shall be considered to take precedence.

If any clause, section, or provision of these regulations is declared invalid or unconstitutional by a court of competent jurisdiction, the validity of the remainder shall not be affected thereby.

These regulations shall not be construed as authorizing any person to maintain a nuisance on their property, and compliance with the provisions of these regulations shall not be a defense in any action to abate such a nuisance.

Failure of the Township or its designated agent to observe or recognize hazardous or unsightly conditions or to recommend corrective measures shall not relieve the site owner from the responsibility for the condition or damage resulting therefrom, and shall not result in the Township, its officers, employees, or agents being responsible for any condition or damage resulting therefrom.

SECTION 106 DEFINITIONS

For the purposes of these regulations, the following terms shall have the meaning herein indicated; otherwise, words or terms not defined, or interpreted by these regulations or statutory or administrative law, shall have their customary meaning as interpreted by Ohio common law, or in the event no common law exists then as found in the most recent editions of published dictionaries.

Best Management Practices (BMPs) - Schedules of activities, prohibitions of practices, general good housekeeping practices, pollution prevention and educational practices, maintenance procedures, and other management practices to prevent or reduce the discharge of pollutants directly or indirectly to storm water, receiving waters, or storm water conveyance systems. BMPs also include treatment practices, operating procedures, and practices to control site runoff, spillage or leaks, sludge or water disposal, or drainage from raw materials storage.

Clean Water Act - The federal Water Pollution Control Act (33 U.S.C. § 1251 et seq.), and any subsequent amendments thereto.

Environmental Protection Agency - The United States Environmental Protection Agency, including but not limited to the Ohio Environmental Protection Agency (Ohio EPA) or any duly authorized official of said agency.

Floatable Materials - Any foreign matter that may float or remain suspended in the water column, and includes but is not limited to, plastic, aluminum cans, wood products, bottles, and paper products.

Hazardous Materials - Any material, including any substance, waste, or combination thereof, which because of its quantity, concentration, or physical, chemical, or infectious characteristics may cause, or significantly contribute to, a substantial present or potential hazard to human health, safety, property, or the environment when improperly treated, stored, transported, disposed of, or otherwise managed.

Household Sewage Treatment System (HSTS) - A system designed to treat household sewage on-site and discharges treated wastewater effluent off the property into a storm water or surface water conveyance or system.

Illicit Connection -Any drain or conveyance, whether on the surface or subsurface, which allows an illegal discharge to enter the MS4 including but not limited to any conveyances which allow any non-storm water discharge including sewage, process wastewater, and wash water to enter the MS4.

Illicit discharge - Any discharge to the Stormwater System not composed entirely of stormwater except the following: water line flushing, landscape irrigation, diverted stream flows, rising ground waters, uncontaminated ground water infiltration [as defined at 40 CFR 35.2005(b)(20)], uncontaminated pumped ground water, discharges from potable water sources, foundation drains, air conditioning condensation, irrigation water, springs, water from crawl space pumps, footing drains, lawn watering, individual car washing, charity car wash events, flows from riparian habitats and wetlands, dechlorinated swimming pool discharges, street wash water, home sewer treatment systems that discharge in accordance with Warren County Combined Health Township Codes and permits, and discharges or flows from fire-fighting activities.

Industrial Activity - Activities subject to NPDES Industrial Permits as defined in 40 CFR, Section 122.26 (b)(14).

Municipal Separate Storm Sewer System (MS4) - As defined at 40 C.F.R. 122.26 (b)(8), means a conveyance or system of conveyances (including roads with drainage systems, municipal streets, catch basins, curbs, gutters, ditches, man-made channels, or storm drains) that is:

Owned or operated by a State, County, town, borough, parish, Township, municipality, township, Township, association, or other public body (created by or pursuant to State law) having jurisdiction over sewage, industrial wastes, including special Townships under State law such as a sewer Township, or similar entity, or an Indian tribe or an authorized Indian tribal organization, or a designated and approved management agency under section 208 of the Clean Water Act that discharges to waters of the United States; designed or used for collecting or conveying storm water; Which is not a combined sewer; and which is not part of a Publicly Owned Treatment Works (POTW) as defined at 40 C.F.R. 122.2.

Non-Storm Water Discharge - Any discharge to the storm drain system that is not composed entirely of storm water.

NPDES – National Pollutant Discharge Elimination System. A regulatory program in the Federal Clean Water Act that prohibits the discharge of pollutants into surface waters of the United States without a permit.

Site owner, property owner or owner – Any individual, corporation, firm, trust, commission, board, public or private partnership, joint venture, agency, unincorporated association, municipal corporation, county or state agency, the federal government, other legal entity, or an agent thereof that is responsible for the overall construction site.

Pollutant - Anything which causes or contributes to pollution. Pollutants may include, but are not limited to: paints, varnishes, and solvents; oil and other automotive fluids; non-hazardous liquid and solid wastes and yard wastes; refuse, rubbish, garbage, litter, or other discarded or abandoned objects, ordinances, and accumulations, so that same may cause or contribute to pollution; floatables; pesticides, herbicides, and fertilizers; hazardous substances and wastes; sewage, fecal coliform and pathogens; dissolved and particulate metals; animal wastes; wastes and residues that result from constructing a building or structure; and noxious or offensive matter of any kind.

Premises - Any building, lot, parcel of land, or portion of land whether improved or unimproved including adjacent sidewalks and parking strips.

Storm Water - Any surface flow, runoff, and drainage consisting entirely of water from any form of natural precipitation and resulting from such precipitation.

Wastewater - Any water or other liquid, other than uncontaminated storm water, discharged from a facility.

SECTION 107 ADMINISTRATION

The Township will follow the Warren County Illicit Discharge Detection and Elimination Manual (IDDE Manual) that outlines the County's approach to identify and addressing illicit discharges from the MS4.

SECTION 200 PROHIBITION OF ILLICIT DISCHARGES

No person shall discharge, or cause to be discharged, an illicit discharge into the MS4. The commencement, conduct or continuance of any illicit discharge to the MS4 is prohibited except as described as follows:

- a) Water line flushing; landscape irrigation; diverted stream flows; rising ground waters; uncontaminated ground water infiltration; uncontaminated pumped ground water; discharges from potable water sources; foundation drains; air conditioning condensate; irrigation water; springs; water from crawl space pumps; footing drains; lawn watering; individual residential car washing; flows from riparian habitats and wetlands; dechlorinated swimming pool discharges; street wash water; and discharges or flows from firefighting activities. These discharges are exempt until such time as they are determined by the Township to be significant contributors of pollutants to the MS4.
- b) Discharges specified in writing to the Township, or it's designated agent, as being necessary to protect public health and safety.
- c) Dye testing is an allowable discharge but requires a notification to the Township, or it's designated agent, prior to the time of the test.
- d) The prohibition shall not apply to any non-storm water discharge permitted under an NPDES permit, waiver, or waste discharge order issued to the discharger and administered under the authority of the Environmental Protection Agency, provided that the discharger is in full compliance with all requirements of the permit, waiver, or order and other applicable laws and regulations, and provided that written approval has been granted for any

SECTION 201 PROHIBITION OF ILLICIT CONNECTIONS

The construction, use, maintenance or continued existence of illicit connections to the MS4 is prohibited. A person is considered to be in violation of these regulations if the person connects a line conveying illicit discharges to the MS4 or allows such a connection to continue.

SECTION 202 SUSPENSION OF MS4 ACCESS

The Township or it's designated agent may, without prior notice, suspend MS4 discharge access to a person when such suspension is necessary to stop an actual or threatened discharge which presents or may present imminent and substantial danger to the environment, or to the health or welfare of persons, or to the MS4. If the violator fails to comply with a suspension order issued in an emergency, the Township or it's designated agent may take such steps as deemed necessary to prevent or minimize damage to the MS4, or to minimize danger to persons.

Any person discharging to the MS4 in violation of these regulations may have their MS4 access terminated if such termination would abate or reduce an illicit discharge. The Township, or it's designated agent, will notify a violator of the proposed termination of its MS4 access. The violator may petition the Township or it's designated agent for a reconsideration and hearing. A person commits an offense if the person reinstates MS4 access to premises terminated pursuant to this Section, without the prior approval of the Township or it's designated agent.

SECTION 203 INDUSTRIAL OR CONSTRUCTION ACTIVITY DISCHARGES

Any person subject to an industrial or construction activity NPDES storm water discharge permit shall comply with all provisions of such permit. Proof of compliance with said permit may be required in a form acceptable to the Township prior to the allowing of discharges to the MS4.

SECTION 204 MONITORING FOR ILLICIT DISCHARGES AND ILLICIT CONNECTIONS

The Township has established a program to detect and eliminate illicit discharges and illicit connections to the MS4. This program includes the mapping of the MS4, including MS4 outfalls and receiving waters and household sewage treatment systems connected to the MS4; the routine inspection of storm water outfalls to the MS4, and a process to identify and eliminate any discovered illicit discharges.

- a) The Township, or it's designated agent, shall be permitted to enter and inspect facilities subject to this regulation as often as may be necessary to determine compliance with this regulation.
- b) The Township, or it's designated agent, shall have the right to set up at facilities subject to this regulation such devices as are necessary to conduct monitoring and/or sampling of the facility's storm water discharge, as determined by the Township.
- c) The Township, or it's designated agent, shall have the right to require the facility owner/operator to install monitoring equipment as necessary. This sampling and

- monitoring equipment shall be maintained at all times in safe and proper operating condition by the facility owner/operator at the owner/operator's expense. All devices used to measure storm water flow and quality shall be calibrated to ensure their accuracy.
- d) Any temporary or permanent obstruction to safe and reasonable access to the facility to be inspected and/or sampled shall be promptly removed by the facility's owner/operator at the written or oral request of the Township or it's designated agent and shall not be replaced. The costs of clearing such access shall be borne by the facility owner/operator.
- e) Unreasonable delays in allowing the Township, or it's designated agent, access to a facility subject to this regulation for the purposes of illicit discharge inspection is a violation of this regulation.
- f) If the Township, or it's designated agent, is refused access to any part of the facility from which storm water is discharged, and the Township demonstrates probable cause to believe that there may be a violation of this regulation, or that there is a need to inspect and/or sample as part of an inspection and sampling program designed to verify compliance with this regulation or any order issued hereunder, or to protect the public health, safety, and welfare, the Township may seek issuance of a search warrant, civil remedies including but not limited to injunctive relief from any court of appropriate jurisdiction.

SECTION 205 NOTIFICATION OF SPILLS

Notwithstanding other requirements of law, as soon as any person responsible for a facility or operation, or responsible for emergency response for a facility or operation has information of any known or suspected release of materials which are resulting or may result in illicit discharges or pollutants discharging into the MS4 said person shall take all necessary steps to ensure the discovery, containment, and cleanup of such release. In the event of such a release of hazardous materials said person shall immediately notify emergency response agencies of the occurrence via emergency dispatch services. In the event of a release of non-hazardous materials, said person shall notify the Township or it's designated agent in person or by phone no later than the next business day. Notifications in person or by phone shall be confirmed by written notice addressed and mailed to the Township or it's designated agent within three business days of the phone notice. If the discharge of prohibited materials emanates from a commercial or industrial establishment, the owner or operator of such establishment shall also retain an on-site written record of the discharge and the actions taken to prevent its recurrence. Such records shall be retained for at least three years.

SECTION 300 ENFORCEMENT

- a) Notice of Violation. When the Township, or it's designated agent, finds that a person has violated a prohibition or failed to meet a requirement of this regulation, the Township or it's designated agent may order compliance by written Notice of Violation. Such notice must specify the violation and shall be hand delivered, and/or sent by registered mail, to the owner/operator of the facility. Such notice may require the following actions:
 - 1) The performance of monitoring, analyses, and reporting;
 - 2) The elimination of illicit discharges or illicit connections;

- 3) That violating discharges, practices, or operations cease and desist;
- 4) The abatement or remediation of storm water pollution or contamination hazards and the restoration of any affected property; or
- 5) The implementation of source control or treatment BMPs.
- b) If abatement of a violation and/or restoration of affected property is required, the Notice of Violation shall set forth a deadline, determined at the discretion of the enforcing agent, within which such remediation or restoration must be completed. Said Notice shall further advise that, should the facility owner/operator fail to remediate or restore within the established deadline, a legal action for enforcement may be initiated.
- c) Any person receiving a Notice of Violation must meet compliance standards within the time established at the discretion of the enforcing agent in the Notice of Violation.
- d) Injunctive Relief: It shall be unlawful for any owner/operator to violate any provision or fail to comply with any of the requirements of this regulation. If an owner/operator has violated or continues to violate the provisions of this regulation, the Township or it's designated agent may petition for a preliminary or permanent injunction restraining the owner/operator from activities that would create further violations or compelling the owner/operator to perform abatement or remediation of the violation or other appropriate relief. Pursuant to Section 307.79(F) the court of common pleas the court may order the implementation of control measures and may assess a civil fine of not less than one hundred or more than five hundred dollars. Each day of violation of a rule of this regulation or administrative order issued under these regulations shall be considered a separate violation subject to a civil fine.

SECTION 301 APPEAL OF NOTICE OF VIOLATION

Any person aggrieved by requirement, determination, or any other administrative action or inaction by the Township or it's designated agent in relation to these regulations may appeal to the court of common pleas. Such an appeal shall be made in conformity with the Ohio Revised Code Chapters 2505 and 2506.

SECTION 302 COST OF ABATEMENT OF THE VIOLATION

Within 30 days after the Township's, or it's designated agent's, abatement of the violation, the owner of the property will be notified of the cost of abatement, including administrative costs. If the amount due is not paid within a timely manner as determined by the Township, or it's designated agent, or by the expiration of the time in which to file an appeal, the charges shall become a special assessment against the property and shall constitute a lien on the property for the amount of the assessment. Any person violating any of the provisions of this article shall become liable to the Township or it's designated agent by reason of such violation.

SECTION 303 VIOLATIONS DEEMED A PUBLIC NUISANCE

In addition to the enforcement processes and penalties provided, any condition caused or

permitted to exist in violation of any of the provisions of these regulations is a threat to public health, safety, and welfare, and is declared and deemed a nuisance, and may be summarily abated or restored at the violator's expense, and/or a civil action to abate, enjoin, or otherwise compel the cessation of such nuisance may be taken.

SECTION 304 REMEDIES NOT EXCLUSIVE

The remedies listed in these regulations are not exclusive of any other remedies available under any applicable federal, state or local law and it is within the discretion of the authorized enforcement agency to seek cumulative remedies, including criminal penalties as authorized in section 6117.99 of the Ohio Revised Code where applicable.